



Opportunities
for better life

OPERATIONAL PROGRAMME
ENVIRONMENT 2007 – 2013



European Union
European Regional Development Fund
Cohesion Fund

2011 INDICATIVE ANNUAL WORK PROGRAM FOR AWARD OF GRANTS UNDER OPERATIONAL PROGRAMME
ENVIRONMENT 2007-2013

№	Name of:		Objectives and priorities of:		Type of grant award procedure ¹	Maximum amount of grant for the procedure		Eligible beneficiaries	Eligible expenditures	Maximum % of co-financing	Indicative deadline for announcement of the scheme	Indicative deadline for submission of project proposals	Is the scheme or part their of:		Minimum and maximum grant amount for individual projects
	Priority axis /operation	Scheme /procedure	Priority axis /operation	Scheme /procedure		BGN	EUR						State aid within the meaning of Art. 87 of the Treaty establishing the European Community	De minimis aid within the meaning of Regulation No. 1998/2006	

¹ Grant – grant within the meaning of §1, item 1 of the Additional Provision of Decree No. 121/31.05.2007 of the Council of Ministers on the terms and procedure for the award of grants under the operational programs co-financed from the EU Structural Funds and Cohesion Fund.

1	Priority axis 1: Improvement and development of water and wastewater infrastructure in settlements with over 2000 PE within urban agglomeration areas	Update of river basin management plans and development of flood risk management plans	Construction of water treatment plants and sewerage networks for agglomerations of settlements with over 2000 PR	Development and update of river basin management plans	Direct award procedure	20 500 000	10 481 483.56	Basin directorates	As per submitted project proposal	80%	October 2011	To be further specified at announcement of the procedure	nil	nil	20 500 000
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2	Priority Axis 2: Improvement and development of waste treatment infrastructure	Establishment of regional waste management systems in Pazardzhik Region and Kocherinovo Region	Establishment of regional waste management systems	Establishment of regional waste management systems in Pazardzhik Region and Kocherinovo Region	Direct award procedure	70 869 110.25	36 234 800.7	Pazardzhik Region and Kocherinovo Region	As per cost-benefit analysis results	85%	June 2011	To be further specified at announcement of the procedure	nil	nil	As per projects' Indicative Investment Plan and Cost - Benefit Analysis
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3	Priority Axis 2: Improvement and development of waste treatment infrastructure	Construction of a reloading station in Svoge Municipality		Construction of a reloading station in Svoge Municipality	Direct award procedure	1 627 048.33	831 896.6	Svoge Municipality	As per cost-benefit analysis results	85%	December 2011	To be further specified at announcement of the procedure	nil	nil	As per project's Indicative Investment Plan and Cost - Benefit Analysis
4	Priority Axis 2: Improvement and development of waste treatment infrastructure	Establishment of a regional waste management system in Provadia Region		Establishment of a regional waste management system in Provadia Region	Direct award procedure	15 031 032.73	7 685 245	Provadia Region	As per cost-benefit analysis results of project	85%	December 2011	To be further specified at announcement of the procedure	nil	nil	As per project's Indicative Investment Plan and Cost - Benefit Analysis

5	Priority Axis 3: Preservation and restoration of the biodiversity	Development and update of managed reserve management plans	Decreasing and stopping the loss of biodiversity as an integral part of national wealth	Development and update of managed reserves management plans	Direct award procedure	2 000 000	1 022 583.76	Respective RIEWs	As per submitted project proposals	85%	March 2011	To be further specified at announcement of the procedure	nil	nil	2 000 000
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6	Priority Axis 3: Preservation and restoration of the biodiversity	Updating the Pirin National Park management plan	Decreasing and stopping the loss of biodiversity as an integral part of national wealth	Updating the Pirin National Park management plan	Direct award procedure	4 000 000	2 045 167.52	Pirin National Park Directorate	As per submitted project proposal	85%	June 2011	To be further specified at announcement of the procedure	nil	nil	4 000 000
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7	Priority Axis 3: Preservation and restoration of the biodiversity	Development and update of management plans for protected sites outside national and nature parks	Decreasing and stopping the loss of biodiversity as an integral part of national wealth	Development and update of management plans for protected sites outside national and nature parks	Project selection procedure	2 000 000	1 022 583.76	Municipalities; NGO; MEW and SFA structures	As per submitted project proposals	85%	Август 2011	To be further specified at announcement of the procedure	Nil	Where a candidate or a partner of the candidate – Non-profit Legal Person, carries out additional economic activity and is not in position to ensure separation of the additional economic activity carried out by the candidate and the activities included in the project proposal.	Not envisaged
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8	Priority Axis 3: Preservation and restoration of the biodiversity	Preservation and restoration of the biodiversity	Decreasing and stopping the loss of biodiversity as an integral part of national wealth	Preservation, management and, where necessary, restoration of priority habitats and species, including habitats and species included in the national environmental network	Project selection procedure	25 000 000	12 782 493.09	Municipalities; NGO; MEW and SFA structures	As per submitted project proposals	85%	декември 2011	To be further specified at announcement of the procedure	Nil	Where a candidate or a partner of the candidate – Non-profit Legal Person, carries out additional economic activity and is not in position to ensure separation of the additional economic activity carried out by the candidate	Not envisaged
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