



European Union



INDICATIVE ANNUAL WORK PROGRAMME FOR 2017 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1	Construction of WSS infrastructure	Increase of the number of agglomerations in compliance with the requirements of Directive 91/271/EEC concerning urban wastewater treatment and Directive 98/83/EC on the quality of water intended for human consumption	Direct award procedure	no	1 550 000 000	WSS operators and Sofia municipality	<ul style="list-style-type: none"> - Design/construction/rehabilitation/reconstruction of wastewater treatment plants, incl. facilities for sludge treatment; - Design/construction/reconstruction/rehabilitation or replacement of collecting systems and facilities to or from the WWTP for priority provision of environmental friendly and cost effective operation of the WSS systems; - Design/construction/reconstruction/rehabilitation of drinking water supply networks and facilities, incl. DWTP, tanks and pumping stations; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	According to the CBA of the projects and the statement for the applicability of the state aid rules	Third/Fourth quarter of 2017	First/Second quarter of 2018	The applicable state aid rules shall be specified with the Ministry of Regional Development as responsible for the policy making in the water supply and sanitation	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the CBA of the projects and the statement for the applicability of the state aid rules

¹ Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

² It should be filled in with “yes” and “no”.

³ The categories of the eligible costs are indicative.

⁴ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁵ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁶ It should be filled in with “yes”, “no” or “to be specified”.

⁷ If applicable.

⁸ In compliance with Art.107 of the Treaty on the Functioning of the European Union.

⁹ In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

													sector and then with the Ministry of Finance in compliance with Ordinance 4/22.07.2016 ¹⁰			
2	Extension of water quantitative monitoring networks	Extension and/or optimization of the water quantity monitoring networks in order a compliance to the European and national legislation to be achieved.	Direct award procedure	no	15 000 000	Water Management Directorate in the MoEW	<ul style="list-style-type: none"> - Activities for extension and/or optimization of the quantitative monitoring networks of groundwater and of surface water; - Activities for purchase of equipment for on the spot measurement; - Activities for organization and participation in events with the relevant stakeholders under the project; - Activities for project preparation. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	First quarter of 2017	First/Second quarter of 2017	No	No	N.A.	15 000 000	
3	Further development and/or optimization of the networks for control and operational monitoring of the groundwater chemical status	Improvement of the monitoring of the groundwater quality	Direct award procedure	no	15 000 000	Executive Environment Agency	<ul style="list-style-type: none"> - Conducting a survey on the chemical status of groundwater bodies and assessment of the human activity impact; - Planning and design of the expansion (optimization) of the monitoring network; - Conducting a survey in the process of construction of groundwater facilities, preparation of documentation for the survey and building of new groundwater monitoring stations or restoration of the existing in water bodies 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for 	100%	First quarter of 2017	First/second quarter of 2017	No	No	N.A.	15 000 000	

¹⁰ The procedure will be launched once the applicability of the state aid rules is specified.

							<p>affected by or in risk of being affected by anthropogenic activity, including monitoring of the transboundary water bodies, incl. fencing them and if necessary, design and construction of infrastructure for providing access only to stations for monitoring purposes;</p> <ul style="list-style-type: none"> - Equipment of the existing and newly constructed monitoring stations with measuring devices and devices for automatic storage and/or transfer of data, incl. purchase of portable on the spot measurement equipment and sampling/purging devices; - Activities for organization and participation in events with the relevant stakeholders under the project; - Activities for project preparation. 	organization and management and for information and communication of the project.								
4	Regional WSS investment project for integrated territory of ViK EOOD Smolyan	Implementation of regional approach for WSS infrastructure investments financed by the OPE 2014 - 2020	Direct award procedure	no	70 000 000	ViK EOOD Smolyan (WSS Plc. Smolyan)	<ul style="list-style-type: none"> - Design/construction /rehabilitation/ reconstruction of wastewater treatment facilities, incl. facilities for sludge treatment; - Design/construction /rehabilitation/ reconstruction or replacement of collecting systems and facilities to or from the WWTP in order to provide environmental and cost effective operation of the WSS systems; - Design/construction /rehabilitation/ reconstruction of water supply network and facilities, incl. drinking water treatment plants; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	According to the CBA of the project	Second/ Third quarter of 2017	Third/ Fourth quarter of 2017	The applicable state aid regime shall be specified with the Ministry of Regional Development as responsible for responsible for the policy making in the water supply and	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the CBA of the project and the statement for the applicability of the state aid rules	

												sanitation sector and then with the Ministry of Finance in compliance with Ordinance 4/22.07.2016 ¹¹			
Priority axis 2 „Waste“															
5	Design and construction of anaerobic composting installations for separately collected biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of biodegradable waste	Direct award procedure	no	91 500 000	RWMA Russe, RWMA Burgas and RWMA Blagoevgrad determined by preliminary analysis and interest confirmed by the regions	<ul style="list-style-type: none"> - Design and construction of anaerobic composting installations for separately collected biodegradable waste; - Design and construction of adjoining infrastructure (i.e. electricity, road, water supply) for the purposes of the constructed installations; - Provision of the necessary equipment, facilities and machinery for separate waste collection of biodegradable waste, incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Indirect costs, incl. for organization and management, for information and communication of the project. 	According to the project's CBA and the statement for the applicability of the state aid rules	First/ Second/ quarter of 2017	12 months after opening the call for proposals for municipalities from RWMA Burgas; 20.10.2017 for the municipalities from RWMA Blagoevgrad; 30.04.2018 for the municipalities from RWMA Russe;	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the project CBA and the statement for the applicability of the state aid rules but no more than 30 500 000 BGN per project.
6	Design and construction of installation for cogeneration in Sofia with recovery of RDF – third phase of the integrated	Ensuring of additional capacity for recovery of municipal waste with energy production	Direct award procedure	no	The total amount of the grant under the procedure will be determined based on the	Sofia municipality in partnership with “Toplofikatsia Sofia” JSC	Design and construction of installation for cogeneration in Sofia with recovery of RDF, incl. the adjoining infrastructure	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; 	The maximum % of co-financing will be determined based	Third/ Fourth quarter of 2017	First/ Second quarter of 2018	The state aid rules may be applicable for the project. This	no	N.A.	The total amount of the grant will be determined based on the

¹¹ The procedure will be launched once the applicable state aid regime is specified.

	system for municipal waste management of Sofia municipality				project CBA ¹²			- Costs for materials; - Indirect costs, incl. for organization and management, for information and communication of the project.	on the project CBA and after analysis of the applicability of the state rules planned to be performed by JASPE RS			will be determined based on the analysis that will be performed by JASPE RS			project CBA
7	Design and construction of composting installations for separately collected green and/or biodegradable waste	Reducing the amount of landfilled green and/or biodegradable municipal waste by separate collection and recycling	Direct award procedure	no	50 000 000	Municipalities of RWMA, determined by analysis	- Design and construction of composting installations for separately collected green and/or biodegradable waste, incl. inlet infrastructure; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Indirect costs, incl. for organization and management, for information and communication of the project.	According to the project's CBA	Third quarter of 2017	Two deadlines for project applications: three months from the date of the opening of the call and nine months from the date of the opening of the call	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	According to the project's CBA	According to the project's CBA and according to the type and capacity of the installations
8	Second combined procedure for design and construction of composting installations and of installations for preliminary treatment of municipal waste	Reducing the amount of landfilled municipal waste by ensuring additional capacity for preliminary treatment and for separate municipal waste collection and recycling of green and/or biodegradable waste.	Direct award procedure	no	35 000 000	Municipalities of RWMA Shumen, Asenovgrad, Zlatitsa and Elhovo	- Design and construction of composting installations for separately collected green and/or biodegradable waste and for design and construction of installations for preliminary treatment of municipal waste; - Construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed installations; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Indirect costs, incl. for organization and management, for information and communication of the project.	According to the project's CBA	Third/ Fourth quarter of 2017	3 months after opening the call for proposals	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	According to the project's CBA	According to the project's CBA and the installations capacity

¹² Indicative project budget is 284 204 939 BGN excl. VAT.

		Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste.					biodegradable waste, incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles.								
9	Completion of project "Implementation of a decentralized model for bio-waste management in one of the Waste Management Regions in Bulgaria, incl. construction of the necessary technical infrastructure - a separate collection system and a recycling facility for the collected bio-waste"	Reducing the amount of landfilled municipal green and/or biodegradable waste by ensuring separate municipal waste collection and recycling	Direct award procedure	no	2 500 000	Municipalities of RWMA Sevlievo	<ul style="list-style-type: none"> - Construction of two (2) composting installations for separately collected green and/or biodegradable waste, incl. of adjoining infrastructure. - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Indirect costs, incl. for organization and management, for information and communication of the project. 	According to the CBA of the project	Third/ Fourth quarter of 2017	3 months after opening the call for proposals	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	According to the CBA of the project	2 500 000
Priority axis 3 „Natura 2000 and biodiversity“															
10	Increasing stakeholder awareness for Natura 2000 network	Organisation of different events aiming at increasing the awareness of the stakeholder for Natura 2000 network	Direct award procedure	no	4 300 000	National Service for Nature Protection Directorate in the MoEW	<ul style="list-style-type: none"> - Conduction of three national information campaigns presenting the benefits from the Natura 2000 network; - Conduction of forums on current topics related to Natura 2000; - Update of the National Prioritized Action Framework. 	<ul style="list-style-type: none"> - Cost for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	100 %	First quarter of 2017	Third quarter of 2017	No	No	N.A.	4 300 000
11	Identifying and complementing the establishment	Completion of the Natura 2000 network establishment	Direct award procedure	no	11 734 980	National Service for Nature Protection	Mapping and assessment of the conservation status of species and habitats in marine Natura 2000 sites	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; 	100%	First quarter of 2017	Second/ Third quarter of 2017	No	No	N.A.	11 734 980

	of marine Natura 2000 sites					Directorate in the MoEW		<ul style="list-style-type: none"> - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 							
12	Improvement of Natura 2000 species conservation status by implementation of the CLLD approach	Improvement of Natura 2000 species conservation status	Open call for proposals	no	34 910 789	Non-profit legal entities, municipalities	<ul style="list-style-type: none"> - Measures for project proposal preparation; - Measures for improvement of Natura 2000 conservation status of species; - Activities for publicity and involvement of the stakeholders related with the conservation measures implementation. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	The guidelines are opened by the Local Action Groups / Local Action Fisheries Groups	6 months after opening the call for proposals	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	60 euro/ha and in accordance to the activities envisaged in the projects
13	Improvement of species and habitats conservation status on the territory of Natura 2000 network within national parks, natural parks and managed nature reserves	Improvement of species and habitats conservation status on the territory of Natura 2000 network within national parks, natural parks and managed nature reserves	Direct award procedure	no	41 072 430	National parks directorates, natural parks directorates and Regional inspectorates of environment and water	<ul style="list-style-type: none"> - Improvement of the structure and functions of the forest habitats; - Construction/ rehabilitation/ reconstruction of infrastructure, necessary for restoration of habitats and species. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100%	Third/ Fourth quarter of 2017	6 months from the date of opening of the call	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the measures envisaged in the projects

Priority axis 4 „Flood and landslides risk prevention and management“

14	Measures related to flood risk prevention and management	Repair and reconstruction of infrastructure, protection infrastructure and hydraulic structures	Open call for proposals	no	20 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for improvement of water retention; - Risk prevention activities for the settlements – i.e. repair and reconstruction of protective infrastructure and/or hydraulic structures; - Measures for increasing the preparedness of the population for an adequate response to floods 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	Third quarter of 2017	Third quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	1 000 000
15	Implementation of studies and assessments for the development of the second Flood Risk Management Plans 2022-2027	Carrying out preparatory activities, updating of maps, studies, assessments and preparation of the second FRMP for the period 2022 - 2027 in compliance with the Floods Directive and the Strategy for Disaster Protection	Direct award procedure	no	13 200 000	Water Management Directorate in the MoEW with partners Basin Directorates	<ul style="list-style-type: none"> - Activities for preparation of the project proposal; Carrying out studies, assessments, analyses and works related to the FRMPs for 2022 - 2027; - Organization and participation in events – related to transboundary coordination of the updated documents; - Development of information system (web based platform) for flood risk management in order to ensure access of the competent authorities, stakeholders and the public; - Updating of the preliminary flood risk assessment and designation of the Areas with significant potential flood risk; - Updating of the flood hazard and flood risk maps; - Updating and preparation of the second flood risk management plans, environmental assessment of the plans; 	<ul style="list-style-type: none"> - Costs for intangible assets; - Costs for services; - Costs for fees; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	Fourth quarter of 2017	Second quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	13 200 000
16	Ecosystem-based solutions for flood risk prevention and management	Flood risk management by green infrastructure	Open call for proposals	no	7 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for restoration of floodplains; - Activities for improvement of water retention; - Activities for biological banks fortification. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; 	100 %	Third/ Fourth quarter of 2017	Second quarter of 2018	To be specified with the Ministry of Finance during	To be specified with the Ministry of Finance during	N.A.	Depending on the activities included in the projects

																			- Costs for fees;					the proce dres under Ordina nce 4/22.07 .2016	the proce dres under Ordina nce 4/22.07 .2016		
Priority axis 5 „Improvement of the ambient air quality“																											
17	Measures for improvement of the ambient air quality	Reduction of the ambient air pollution by decreasing the PM ₁₀ and NOx quantities	Open call for proposals/ direct award procedure	no	111 348 825	Municipalities with poor air quality	<p>- Measures addressing the domestic heating pollution such as:</p> <ul style="list-style-type: none"> • replacement of stationary individual and multi-family domestic combustion installations/boilers on solid fuel; • installation of PM filters on individual domestic combustion installations; • measures for alternative heating, serving residential areas which consist of individual houses and/or small multi-family buildings using solid fuel for heating. <p>- Measures addressing pollution of public transport:</p> <ul style="list-style-type: none"> • measures to reduce emissions from public transport vehicles including reduction of the use of conventional fuel in public transport, replacement of the public transport vehicles exhaust systems (retrofitting); • other supplementary measures identified as appropriate by the beneficiaries to contribute to the achievement of the project objectives. <p>- Measures for compliance of the ambient air quality monitoring systems with the legislation requirements, when such needs are justified</p>	<p>- Costs for construction works;</p> <p>- Costs for tangible assets;</p> <p>- Costs for intangible assets;</p> <p>- Costs for services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Cost for organization and participation in events;</p> <p>- Indirect costs - including costs for organization and management and for information and communication of the project.</p>	100% or according to the CBA of the project	Third/ fourth quarter of 2017	Fourth quarter of 2017/ First quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	According to the CBA of the projects	According to the CBA of the projects and the statement for the applicability of the state aid rules												

							by the municipal authorities and the competent authorities.								
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