



European Union



INDICATIVE ANNUAL WORK PROGRAMME FOR 2017 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1	Construction of WSS infrastructure	Increase of the number of agglomerations in compliance with the requirements of Directive 91/271/EEC concerning urban wastewater treatment and Directive 98/83/EC on the quality of water intended for human consumption	Direct award procedure	no	1 550 000 000	WSS operators and Sofia municipality	<ul style="list-style-type: none"> - Design/construction/rehabilitation/reconstruction of wastewater treatment plants, incl. facilities for sludge treatment; - Design/construction/reconstruction/rehabilitation or replacement of collecting systems and facilities to or from the WWTP for priority provision of environmental friendly and cost effective operation of the WSS systems; - Design/construction/reconstruction/rehabilitation of drinking water supply networks and facilities, incl. DWTP, tanks and pumping stations; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	According to the CBA of the projects and the statement for the applicability of the state aid rules	Third/Fourth quarter of 2017	First/Second quarter of 2018	The applicable state aid rules shall be specified with the Ministry of Regional Development as responsible for the policy making in the water supply and sanitation	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the CBA of the projects and the statement for the applicability of the state aid rules

¹ Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

² It should be filled in with “yes” and “no”.

³ The categories of the eligible costs are indicative.

⁴ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁵ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁶ It should be filled in with “yes”, “no” or “to be specified”.

⁷ If applicable.

⁸ In compliance with Art.107 of the Treaty on the Functioning of the European Union.

⁹ In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

													sector and then with the Ministry of Finance in compliance with Ordinance 4/22.07.2016 ¹⁰			
2	Completion of the water quantity monitoring networks	Completion and/or optimization of the water quantity monitoring networks in order a compliance to the European and national legislation to be achieved	Direct award procedure	no	15 000 000	Water Management Directorate in the MoEW	<ul style="list-style-type: none"> - Activities for completion and/or optimization of the quantitative monitoring networks of groundwater and of surface water, incl. purchase of equipment for on the spot measurement; - Measures on project proposal preparation. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	First quarter of 2017	First/Second quarter of 2017	No	No	N.A.	15 000 000	
3	Completion and/or optimization of the networks for control and operational monitoring of the groundwater chemical status	Improvement of the monitoring of the groundwater quality	Direct award procedure	no	15 000 000	Executive Environment Agency	<ul style="list-style-type: none"> - Conducting a survey on the chemical status of groundwater bodies and assessment of the human activity impact; - Planning and design of the expansion (optimization) of the monitoring network; - Building of new groundwater monitoring stations or restoration of the existing in water bodies affected by or in risk of being affected by anthropogenic 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in 	100%	First quarter of 2017	First/second quarter of 2017	No	No	N.A.	15 000 000	

¹⁰ The procedure will be launched once the applicability of the state aid rules is specified.

							<p>activity, including monitoring of the transboundary water bodies;</p> <ul style="list-style-type: none"> - Equipment of the existing and newly constructed monitoring stations with measuring devices and devices for automatic storage and/or transfer of data and with sampling devices (purging); - Measures on project proposal preparation; - Activities for organization and participation in events with the relevant stakeholders under the project. 	<p>events;</p> <ul style="list-style-type: none"> - Indirect costs - including costs for organization and management and for information and communication of the project. 							
4	Regional WSS investment project for integrated territory of ViK EOOD Smolyan	Implementation of regional approach for WSS infrastructure investments financed by the OPE 2014 - 2020	Direct award procedure	no	70 000 000	ViK EOOD Smolyan (WSS Plc. Smolyan)	<ul style="list-style-type: none"> - Design/construction /rehabilitation/ reconstruction of wastewater treatment facilities, incl. facilities for sludge treatment; - Design/construction /rehabilitation/ reconstruction or replacement of collecting systems and facilities to or from the WWTP in order to provide environmental and cost effective operation of the WSS systems; - Design/construction /rehabilitation/ reconstruction of water supply network and facilities, incl. drinking water treatment plants; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	According to the CBA of the project	Second/ Third quarter of 2017	Third/ Fourth quarter of 2017	The applicable state aid regime shall be specified with the Ministry of Regional Development as responsible for responsible for the policy making in the water supply and sanitation sector and then with the Ministry of Finance	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the CBA of the project and the statement for the applicability of the state aid rules

Priority axis 2 „Waste“															
5	Design and construction of anaerobic composting installations for separately collected biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of biodegradable waste	Direct award procedure	no	91 500 000	RWMA Russe, RWMA Burgas and RWMA Blagoevgrad determined by preliminary analysis and interest confirmed by the regions	<ul style="list-style-type: none"> - Design and construction of anaerobic composting installations for separately collected biodegradable waste; - Design and construction of adjoining infrastructure (i.e. electricity, road, water supply) for the purposes of the constructed installations; - Provision of the necessary equipment, facilities and machinery for separate waste collection of biodegradable waste, incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for staff; - Indirect costs, incl. for organization and management, for information and communication of the project. 	According to the project's CBA and the statement for the applicability of the state aid rules	First/ Second/ quarter of 2017	12 months after opening the call for proposals for municipalities from RWMA Burgas; 20.10.2017 for the municipalities from RWMA Blagoevgrad; 30.04.2018 for the municipalities from RWMA Russe;	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the project CBA and the statement for the applicability of the state aid rules but no more than 30 500 000 BGN per project.
6	Design and construction of installation for cogeneration in Sofia with recovery of RDF – third phase of the integrated system for municipal waste management of Sofia municipality	Ensuring of additional capacity for recovery of municipal waste with energy production	Direct award procedure	no	The total amount of the grant under the procedure will be determined based on the project CBA ¹²	Sofia municipality in partnership with “Toplofikatsia Sofia” JSC	Design and construction of installation for cogeneration in Sofia with recovery of RDF, incl. the adjoining infrastructure	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Indirect costs, incl. for organization and management, for information and communication of the project. 	The maximum % of co-financing will be determined based on the project CBA and after analysis of the applicability of the	First/ Second quarter of 2017	Second/ Third quarter of 2017	The state aid rules may be applicable for the project. This will be determined based on the analysis that will be performed by	no	N.A.	The total amount of the grant will be determined based on the project CBA

¹¹ The procedure will be launched once the applicable state aid regime is specified.

¹² Indicative project budget is 284 204 939 BGN excl. VAT.

									state ad rules planned to be performed by JASPE RS			JASPE RS			
7	Implementation of demonstration / pilot projects for waste management	Forming zero waste society and enhancing public awareness for respecting the waste management hierarchy	Open call for proposals	no	9 779 150	Legal entities, non-profit legal entities, municipalities	<ul style="list-style-type: none"> - Activities related to the implementation of demonstration/pilot projects for the collection, summary, dissemination and implementation of new, non-traditional successful measures, good practices and/or management approaches in the field of waste management; - Introduction of new technologies and organizing information campaigns aimed at the prevention of waste generation and the formation of zero waste society. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	100 %	Third/ Fourth quarter of 2017	First/ Second quarter of 2018	No	Yes	N.A.	The maximum grant will be set up to the "de minimis" aid.
Priority axis 3 „Natura 2000 and biodiversity“															
8	Increasing stakeholder awareness for Natura 2000 network	Organisation of different events aiming at increasing the awareness of the stakeholder for Natura 2000 network	Direct award procedure	no	4 300 000	National Service for Nature Protection Directorate in the MoEW	<ul style="list-style-type: none"> - Conduction of three information campaigns presenting the benefits from the Natura 2000 network; - Conduction of forums on current topics related to Natura 2000; - Update of the National Prioritized Action Framework. 	<ul style="list-style-type: none"> - Cost for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	100 %	First quarter of 2017	Third quarter of 2017	No	No	N.A.	4 300 000
9	Identifying and complementing the establishment of marine Natura 2000 sites	Completion of the Natura 2000 network establishment	Direct award procedure	no	11 734 980	National Service for Nature Protection Directorate in the MoEW	Mapping and assessment of the conservation status of species and habitats in marine Natura 2000 sites	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization 	100%	First quarter of 2017	Second/ Third quarter of 2017	No	No	N.A.	11 734 980

								and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project.							
10	Improvement of Natura 2000 species conservation status by implementation of the CLLD approach	Improvement of Natura 2000 species conservation status	Open call for proposals	no	Depending on the remaining budget from the first selection procedure for LAGs and CLLD strategies in 2016	Non-profit legal entities, municipalities	- Measures for project proposal preparation; - Measures for improvement of Natura 2000 conservation status of species; - Activities for publicity and involvement of the stakeholders related with the conservation measures implementation.	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project.	100 %	The guidelines are opened by the Local Action Groups / Local Action Fisheries Groups	6 months after opening the call for proposals	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	60 euro/ha and in accordance to the activities envisaged in the projects
11	Improvement of Natura 2000 species and habitats conservation status	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	54 000 000	Structures of the MoEW and Ministry of Agriculture and Food, non-profit legal entities, municipalities, institutes for science	- Maintenance and improvement of the conservation status of species and habitats; - Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species.	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project.	100%	Second/ Third quarter of 2017	Fourth quarter of 2017/ First quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the measures envisaged in the projects

Priority axis 4 „Flood and landslides risk prevention and management“

12	Measures related to flood risk prevention and management, incl. ecosystem-based solutions	Repair and reconstruction of infrastructure, protection infrastructure and hydraulic structures	Open call for proposals	no	20 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for improvement of water retention; - Risk prevention activities for the settlements – i.e. repair and reconstruction of protective infrastructure and/or hydraulic structures; - Measures for increasing the preparedness of the population for an adequate response to floods 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	First quarter of 2017	Fourth quarter of 2017	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	1 000 000
13	Implementation of studies and assessments for the development of the second Flood Risk Management Plans 2021-2027	Carrying out preparatory activities, studies and assessments necessary for the preparation of the second FRMP for the period 2021 - 2027 in compliance with the Floods Directive and the Strategy for Disaster Protection	Direct award procedure	no	7 000 000	Water Management Directorate in the MoEW	Development of analyses and conduction of studies	<ul style="list-style-type: none"> - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	Second/ Third quarter of 2017	Fourth quarter of 2017/ First quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	7 000 000
14	Ecosystem-based solutions for flood risk prevention and management	Flood risk management by green infrastructure	Open call for proposals	no	7 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for restoration of floodplains; - Activities for improvement of water retention; - Activities for biological banks fortification. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization 	100 %	Third/ Fourth quarter of 2017	Second quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordina	To be specified with the Ministry of Finance during the procedures under Ordina	N.A.	Depend on the activities included in the projects

								and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project.				nce 4/22.07 .2016	nce 4/22.07 .2016		
Priority axis 5 „Improvement of the ambient air quality“															
15	Measures for improvement of the ambient air quality	Reduction of the ambient air pollution by decreasing the PM ₁₀ and NO _x quantities	Open call for proposals/ direct award procedure	no	111 348 825	Municipalities with poor air quality	<p>- Measures addressing the domestic heating pollution such as:</p> <ul style="list-style-type: none"> • replacement of stationary individual and multi-family domestic combustion installations/boilers on solid fuel; • installation of PM filters on individual domestic combustion installations; • measures for alternative heating, serving residential areas which consist of individual houses and/or small multi-family buildings using solid fuel for heating. <p>- Measures addressing pollution of public transport:</p> <ul style="list-style-type: none"> • measures to reduce emissions from public transport vehicles including reduction of the use of conventional fuel in public transport, replacement of the public transport vehicles exhaust systems (retrofitting); • other supplementary measures identified as appropriate by the beneficiaries to contribute to the achievement of the project objectives. <p>- Measures for compliance of the ambient air quality monitoring systems with the legislation requirements, when such needs are justified by the municipal authorities and the competent authorities.</p>	<p>- Costs for construction works;</p> <p>- Costs for tangible assets;</p> <p>- Costs for intangible assets;</p> <p>- Costs for services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Costs for staff;</p> <p>- Cost for organization and participation in events;</p> <p>- Indirect costs - including costs for organization and management and for information and communication of the project.</p>	100% or according to the CBA of the project	Second/ Third quarter of 2017	Fourth quarter of 2017/ First quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	According to the CBA of the projects	According to the CBA of the projects and the statement for the applicability of the state aid rules