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**INDICATIVE ANNUAL WORK PROGRAMME FOR PROVISION OF GRANTS UNDER THE PROGRAMMES
CO-FINANCED BY THE ERDF, ESF, CF AND EMF**

**OPERATIONAL PROGRAMME
ENVIRONMENT 2014 - 2020
INDICATIVE ANNUAL WORK PROGRAMME FOR 2015**

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to art. 3 DCM 107/2014	Preliminary selection of project concepts ¹	Total amount of the grant /BGN/	Eligible applicants	Sample Eligible activities	Categories eligible costs ²	Maximum % of co-financing	Inception date for procedure opening ³	Deadline for project proposal submission ⁴	The procedure/ part of the procedure is ^{5,6}		Amount of the project grant /BGN/ ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 "Water"															
1	Development of methods for analysis of waters, sediments and biota and provision of additional equipment of Executive Environment Agency laboratories	Ensuring of the necessary data for the National system for monitoring of the environment in line with the European and national legislation requirements	Direct award procedure	no	5 050 000	Executive Environment Agency (EEA)	<ul style="list-style-type: none"> - Development of methods for analysis of priority and specific substances in waters, sediments and biota and ensuring the necessary equipment for implementation of the developed methods; - Purchase and supply of main and auxiliary equipment for EEA laboratories for sample preparation, testing and control. 	<ul style="list-style-type: none"> Eligible costs according to DCM 119/2014 г., incl.: - Costs for expert analyses, surveys and tests; - Costs for delivery and installation of equipment and furnishing; - Costs for preparation, organisation and management; - Costs for information and communication. 	100%	Fourth quarter of 2015	Fourth quarter of 2015	To be specified	To be specified	N.A.	5 050 000

¹ It should be filled in with "yes" and "no".

² The categories of the eligible costs are indicative.

³ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁴ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁵ It should be filled in with "yes" and "no".

⁶ In order to ensure compliance of the OPE 2014 – 2020 priority axes with the applicable State aid regulations, an analysis will be carried out. The procedures for granting will be aligned with State aid rules and the relevant requirements and guidelines will be placed in the Guidelines for Application.

⁷ If it is applicable.

⁸ According to the art. 107 of the Treaty of the functioning of the EU.

⁹ According to Regulation 1407/2013 of the EC from 18.12.2013 for the implementation of art. 107 and 108 of the Treaty of the functioning of the EU (OB, L 352 or 24.12.2013 г.).



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2	Supporting regional investment planning of WSS sector	Preparation of WWS infrastructure projects in line with the WSS sector reform goals	Direct award procedure	no	61 512 000	Water Supply and Sanitation Directorate in the Ministry of regional development and public works	<ul style="list-style-type: none"> - Development and adoption of regional feasibility studies for water supply and sewerage systems in line with ToR prepared by JASPERS; - Carrying of additional measures for achievement of compliance with the European and national agreements in drinking water and disposal and treatment of wastewater from the agglomerations in the territory of Smolian WSS operator; - Consultant services for assistance in the development, ensuring the quality and the monitoring in the implementation of the regional feasibility studies; - Update of the public water supply assets value for the territory of 28 WSS operators with state participation. 	<p>Eligible costs according to DCM 119/2014 r., incl.:</p> <ul style="list-style-type: none"> - Costs for services from architects, engineers, economists and other experts services related to the preparation, conformity assessment and / or implementation of the operation; - Costs for development of regional feasibility studies and other analytical documents; - Costs for expert analyses and tests, hydrological and geological tests; - Costs for design; - Costs for SEA, EIA, appropriate assessment and issue of permits; - Costs for preparation, organisation and management; - Costs for information and communication. 	100%	Third quarter of 2015	Third quarter of 2015	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application	N.A.	61 512 000
3	Support for the effectiveness, management and the institutional capacity for implementation of the WSS reform	Support for the implementation of the Strategy for development and management of the water supply and sanitation sector in the Republic of Bulgaria 2014 – 2023 and strengthening the capacity of the	Direct award procedure	no	15 840 000	Water Supply and Sanitation Directorate in the Ministry of regional developm	<ul style="list-style-type: none"> - Strengthening the administrative capacity, provision of trainings and of material resources to the WSS associations, WSS operators and institutions dealing with the WSS policy; - Establishment of 	<p>Eligible costs according to DCM 119/2014 r., incl.:</p> <ul style="list-style-type: none"> - Costs for services from architects, engineers, economists and other experts services related to the preparation, conformity assessment and / or 	100 %	Fourth quarter of 2015	Fourth quarter of 2015	The applicable State aid rules are agreed with the Ministry of Finance and	The applicable State aid rules are agreed with the Ministry of Finance and	N.A.	15 840 000



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		stakeholders				ent and public works	specialized information systems; -World Bank consultancy services for implementation of the Action Plan to the Strategy for development and management of the water supply and sanitation sector in the Republic of Bulgaria 2014 – 2020; - Support for the preparation of statements, analyses, reports and proposals for amendments in the legislation for the WSS sector policy implementation, incl. the environmental legislation (management, development, efficiency and WSS services provision).	implementation of the operation; - Costs for development of regional feasibility studies and other analytical documents; - Costs for preparation, organisation and management; - Costs for information and communication.				reflected in the Guidelines for application	reflected in the Guidelines for application		
4	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	Preparation of WWS infrastructure project for Sofia municipality territory in line with the WSS sector reform goals	Direct award procedure	no	4 500 000	Sofia municipality	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	Eligible costs according to DCM 119/2014 r., incl.: - Costs for services from architects, engineers, economists and other experts services related to the preparation, conformity assessment and / or implementation of the operation; - Costs for development of regional feasibility studies and other analytical documents;	100 %	Fourth quarter of 2015	Fourth quarter of 2015	To be specified	To be specified	N.A.	4 500 000



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		readiness to start works in 2016, amounting in total up to 5% of this PA allocation.					infrastructure (e.g. power supply, road, water supply), which serves the constructed infrastructure.	facilities and equipment, directly related to the implementation of the operations; - Costs for supervision; - Costs for preparation, organisation and management; - Costs for information and communication.							
6	Preparation of SEA for the purposes of adoption of River Basin Management Plans for the period 2016-2021 and for the Marine Strategy Programme of Measures	Preparation of SEA for the purposes of subsequent submission and adoption of River Basin Management Plans for the period 2016-2021 by the Council of Ministers and for the Marine Strategy	Direct award procedure	no	680 000	Water Management Directorate in the Ministry of environment and water (MoEW)	Preparation of SEA for the 4 RBMPs and for the Marine Strategy	Eligible costs according to DCM 119/2014 r., incl.: - Costs for expert analyses and research; - Costs for administrative fees and services - Costs for preparation, organisation and management; - Costs for information and communication.	100%	Fourth quarter of 2015	Fourth quarter of 2015	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application	N.A.	680 000
7	Second phase of projects for construction of WSS infrastructure started under OPE 2007 - 2013	Achievement of the objectives and indicators of WSS projects which implementation has started under OPE 2007-2013	Direct award procedure	no	233 979 581	Municipalities	- Construction/rehabilitation/reconstruction of wastewater treatment plants, incl. facilities for sludge treatment (in accordance with the requirements of the Directive concerning urban waste-water treatment and the conditions of the discharge permit, incl. ensuring more stringent treatment with nutrients removal from the wastewater for	Eligible costs according to DCM 119/2014 r., incl.: - Costs for construction works; - Unexpected costs for construction works - up to 10 % of the total eligible costs for construction works under the project; - Costs for the purchase and construction, supply	According to the CBA of the projects	Fourth quarter of 2015	Fourth quarter of 2015	To be specified	To be specified	N.A.	According to the CBA of the projects and state aid rules applicability statement



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							<p>WWTP, DWTP, tanks and pumping stations);</p> <ul style="list-style-type: none"> - Supply of equipment, facilities and machinery required for the operation of the constructed infrastructure; - Construction and designer supervision. 								
Priority axis 2 „Waste“															
8	<p>Design and construction of composting installations for separately collected green and/or biodegradable waste, incl. provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste</p>	<p>Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of green and/or biodegradable waste</p>	<p>Open call for proposals</p>	no	97 791 500	<p>Municipalities</p>	<ul style="list-style-type: none"> - Design and construction of composting installations for separately collected green and/or biodegradable waste, incl. inlet infrastructure; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste 	<p>Eligible costs according to DCM 119/2014 г., incl.:</p> <ul style="list-style-type: none"> - Costs for architects, engineers, economists and other experts services related to the preparation, conformity assessment and / or implementation of the operation; - Costs for preparation of feasibility studies and other analytical documents, analyses, assessments and research; - Costs for design; - Costs for construction works; - Costs for construction supervision; - Costs for designer supervision - Costs for purchase of 	100 % or different amount according to the project CBA and after analyses	Third quarter of 2015	12 months after opening the call for proposals	<p>The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application</p>	<p>The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application</p>	<p>According to CBA of the projects</p>	<p>According to CBA of the projects and according to the type and capacity of the installations</p>



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								land or acquisition or limited real rights; - Costs for delivery and installation of equipment, facilities and machinery and furnishing; - Costs for preparation, organisation and management; - Costs for information and communication.							
9	Design and construction of composting installations for separately collected green and/or biodegradable waste and for design and construction of preliminary treatment of municipal waste, incl. provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for preliminary treatment and for separate municipal waste collection and recycling of green and/or biodegradable waste	Open call for proposals	no	131 040 610	Municipalities	- Design and construction of composting installations for separately collected green and/or biodegradable waste for construction of installations for preliminary treatment of municipal waste; - Construction of inlet infrastructure; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste.	Eligible costs according to DCM 119/2014 г., incl.: - Costs for architects, engineers, economists and other experts services related to the preparation, conformity assessment and / or implementation of the operation; - Costs for preparation of feasibility studies and other analytical documents, analyses, assessments and research; - Costs for design; - Costs for construction works; - Costs for construction supervision; - Costs for designer supervision - Costs for purchase of	100 % or different amount according to the project CBA and after analyses	Fourth quarter 2015	10 months after opening the call for proposals	To be specified	To be specified	According to CBA of the projects	According to CBA of the projects and according to the type and capacity of the installations



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								land or acquisition or limited real rights; - Costs for delivery and installation of equipment, facilities and machinery and furnishing; - Costs for preparation, organisation and management; - Costs for information and communication.							
Priority axis 3 „Natura 2000 and biodiversity“															
10	Development of management approach for Natura 2000 network and for management of the National Prioritized Action Framework	Nationally approved approaches for Natura 2000 network and for National Prioritized Action Framework (NPAF) management	Direct award procedure	no	980 000	National Service for Nature protection Directorate at the MoEW	- Development of analyses and carrying of research justifying the choice of management approach for Natura 2000 network, for NPAF management structure and for Natura 2000 sites management plans; - Development of a concept for Natura 2000 management and carrying of stakeholder consultations for approval of the approach, etc.	Eligible costs according to DCM 119/2014 r., incl.: - Costs for analyses and research; - Costs for organisation and carrying of stakeholder consultations; - Costs for organisation and management, incl. using external contractors for project documentation preparation; - Costs for information and communication.	100%	Fourth quarter of 2015	Fourth quarter of 2015	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application The	The applicable State aid rules are agreed with the Ministry of Finance and reflected in the Guidelines for application	N.A.	980 000
11	Identifying and complementing the establishment of marine Natura 2000 sites	Completion of the Natura 2000 network establishment	Direct award procedure	no	11 734 980	National Service for Nature protection Directorate in the MoEW	Mapping and assessment of the conservation status of species and habitats in marine Natura 2000 sites	Eligible costs according to DCM 119/2014 r., incl.: - Costs for research and studies in the marine territory of the Republic of Bulgaria and preparation of	100%	Fourth quarter of 2015	Second quarter of 2016	To be specified	To be specified	N.A.	11 734 980



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							<p>database;</p> <ul style="list-style-type: none"> - Costs for development/update and implementation of methodologies for mapping and for conservation status assessment of species and habitats; - Costs for development/update of national assessments and of the reference value of species and habitats conservation status and development of monitoring schemes; - Costs for development of documentation pursuant to art. 8 of the Biodiversity Act with proposals for new Natura 2000 sites or for amending the existing Natura 2000 sites; - Costs for upgrade and update of the existing information system for Natura 2000 sites, incl. entering information into the system; - Costs for analysis and proposals for synchronization and optimization of processes for data collection and reporting under Birds Directive, Habitats Directive, WFD and MSFD; 								
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							<ul style="list-style-type: none"> - Costs for consultancy services for the eligible activities; - Costs for research and preparation of analytical documents related to the project preparation and/or implementation; - Costs for EIA, appropriate assessment and issue of permits; - Costs for external services related to documents preparation, for legal and notary services, technical and financial expertise; - Costs for organisation and management, incl. using external contractors for project documentation preparation; - Costs for information and communication. 								
1 2	Analyses and research of species and habitats, subject to reporting under art.17 of the Habitats Directive and art. 12 of the Birds Directive	Ensuring the provision of information for the reporting under art.17 of the Habitats Directive and art. 12 of the Birds Directive	Direct award procedure	no	23 469 960	Executive Environment Agency	Implementation of activities necessary for the reporting under Habitats Directive and Birds Directive.	<p>Eligible costs according to DCM 119/2014 г., incl.:</p> <ul style="list-style-type: none"> - Costs for development/update of methodologies for monitoring and assessment of the conservation status of species and habitats; - Costs for analyses and terrain research for species and habitats; 	100%	Fourth quarter of 2015	Second quarter of 2016	To be specified	To be specified	N.A.	23 469 960



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								<ul style="list-style-type: none"> - Costs for processing and summarizing the results of the research; - Costs for development/update of national assessments and of the reference value of species and habitats conservation status; - Costs for assessment of the terrain research results; - Costs for consultancy services for the eligible activities; - Costs for research and preparation of analytical documents related to the project preparation and/or implementation; - Costs for organisation and management, incl. using external contractors for project documentation preparation; - Costs for information and communication. 							
1 3	Measures for improvement of Natura 2000 species and habitats conservation status	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	34 525 822	Structure of the MoEW and Ministry of Agriculture and Food, NGOs, municipalities,	<ul style="list-style-type: none"> - Restoration and improvement of the conservation status of species and habitats; - Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species. 	<p>Eligible costs according to DCM 119/2014 г., incl.:</p> <ul style="list-style-type: none"> - Costs for implementation of direct conservation activities for species and habitats; - Costs for construction/reconstru 	100%	Fourth quarter of 2015	Second quarter of 2016	To be specified	To be specified	N.A.	According to the measures envisaged in the projects and the assessment by the OPE MA



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						institutes for science	<p>ction/rehabilitation of infrastructure necessary for restoration and maintenance of habitats and species habitats;</p> <ul style="list-style-type: none"> - Costs for consultation services related to the project activities implementation; - Costs for purchase, delivery and installation of specialized machines, facilities and equipment, species, etc; - Costs for purchase/acquisition of land; - Costs for organisation and management, incl. using external contractors for project documentation preparation; - Costs for information and communication. 								
Priority axis 4 „Flood and landslides risk prevention and management“															
14	Pilot project for establishment of National real time water management system (NRTWMS) – Iskar river	Development of a concept for common water management in real time and avoiding the possibility of multiplying deficiencies while establishing the System on the country’s territory	Direct award procedure	no	7 000 000	Water Management directorate at the MoEW	<ul style="list-style-type: none"> - Review, analysis and evaluation, upgrade and / or optimization of existing water monitoring networks and systems in Iskar river basin; - Design of the pilot module of the NRTWMS; 	Eligible costs according to DCM 119/2014 r., incl.: - Costs for external contractors for preparation of the project documentation needed for the establishment of the National water	100%	Fourth quarter of 2015	First quarter of 2016	To be specified	To be specified	N.A.	7 000 000



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						<ul style="list-style-type: none"> - Securing the functioning (planning, design and equipment) of the NRTWMS's pilot module, incl. purchase and supply of the necessary machinery and equipment; - Development of the necessary public procurement documentation and other necessary documents for the next phase of the NRTWMS establishment. 	<ul style="list-style-type: none"> management system for Iskar river – experts' documents, reviews, analyses, assessments, concept, conceptual and technical design, technical assignments and documentation for selection of a contractor for NRTWMS for the whole territory of the country, etc.; - Costs for external contractors for implementation of project activities; - Costs for purchase, delivery, installation of machinery and equipment (if necessary), furnishing and software (for the hydrometric stations and for ensuring the functioning of the NRTWMS, incl. ICT) - Costs for construction works related to the construction/optimisation of the hydrometric stations and the inlet infrastructure; - Costs for construction supervision; - Costs for purchase/acquisition/alienation of land; - Costs for environmental 								
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							administrative fees and services, including these related to the environmental legislation (incl. preparation of necessary documentation);								
16	Landslide prevention and resilience in order to reduce the landslide risks (incl. on the national road network)	<ul style="list-style-type: none"> - Landslide processes risk prevention - Planning and designing of infrastructural geoprotection activities in landslides areas for reducing the landslides occurrence risk aiming at protection of human health and life, environment and infrastructure - Planning, design and implementation of infrastructure geoprotection activities on the national road 	Direct award procedure	no	56 345 000	<p>Structures of the Ministry of Regional Development and Public Works;</p> <p>Municipalities</p>	<ul style="list-style-type: none"> - Design studies (feasibility studies, pre-feasibility studies, geotechnical, hydrogeological and other studies, investment design); - Project conformity assessment with the essential requirements for construction works; - Implementation of infrastructure geoprotection measures and activities for reducing the landslides, erosion, 	<p>Eligible costs according to DCM 119/2014 r., incl.:</p> <ul style="list-style-type: none"> - Costs for external contractors services related to the preparation and/or to the implementation of activities; - Costs for investment planning and spatial planning; - Costs for expert analyses, studies geological and other studies; 	100%	Fourth quarter of 2015	First quarter of 2016	To be specified	To be specified	N.A.	56 345 000



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	networks					<p>abrasion processes and for prevention of accidents and damages;</p> <p>- Establishment and/ or reestablishment of control and measuring systems in landslides.</p>	<p>- Costs for construction works;</p> <p>- Costs for purchase, delivery and installation of equipment and machinery directly related to the implementation of project activities;</p> <p>- Costs for construction supervision;</p> <p>- Costs for purchase/ acquisition of land, incl. change of agricultural and forests land use or issuance of a building permit, with the establishment of the right of construction and other limited real rights for the land;</p> <p>-Costs for administrative fees and services;</p> <p>- Costs for preparation of EIA, SEA, appropriate assessment and issuance of permits;</p> <p>-Costs for establishment and / or reestablishment of control and measuring systems;</p> <p>- Costs for organisation and</p>							
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								management, incl. hiring of external contractors for preparation of project documentation;									
Priority axis 5 „Improvement of the ambient air quality“																	
17	Establishment of information system for reporting ambient air quality data	Assisting the EEA for reporting of data on ambient air quality to the European Environment Agency and the European Commission in line with the European and the national legislation	Direct award procedure	no	700 000	EEA to the MoEW	<ul style="list-style-type: none"> - Establishment of information system for reporting ambient air quality data to the European Environment Agency; - Ensuring and maintaining of information for the selection of the placement of the monitoring stations for ambient air quality. 	<ul style="list-style-type: none"> Eligible costs according to DCM 119/2014., incl.: - Costs for purchase, delivery and installation of equipment, facilities and machinery; - Costs for staff trainings related with the implementation of the outcome from the execution of the operation; - Costs for purchase/delivery, development and testing of software; - Costs for services from architects, engineers, economists and other experts services related to the preparation, conformity assessment and/ or implementation of the operation; - Costs for preparation, organisation and management; - Costs for information and communication. 	100%	Fourth quarter of 2015	Fourth quarter of 2015	To be specified	To be specified	N.A.	700 000		



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