



Европейски съюз



**INDICATIVE ANNUAL WORK PROGRAMME FOR PROVISION OF GRANTS UNDER THE PROGRAMMES  
CO-FINANCED BY THE ERDF, ESF, CF AND EMF**

**OPERATIONAL PROGRAMME  
ENVIRONMENT 2014 - 2020  
INDICATIVE ANNUAL WORK PROGRAMME FOR 2016**

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to art. 3 DCM 107/2014	Preliminary selection of project concepts <sup>1</sup>	Total amount of the grant /BGN/	Eligible applicants	Sample Eligible activities	Categories eligible costs <sup>2</sup>	Maximum % of co-financing	Inception date for procedure opening <sup>3</sup>	Deadline for project proposal submission <sup>4</sup>	The procedure/ part of the procedure is <sup>5,6</sup>		Amount of the project grant /BGN/ <sup>7</sup>	
												State aid <sup>8</sup>	De minimis <sup>9</sup>	min	max
<b>Priority axis 1 "Water"</b>															
1	Completion of the water quantity monitoring systems	Construction and/or optimization of the water quantity monitoring networks in order a compliance to the European and national legislation to be achieved	Direct award procedure	no	15 000 000	Water Management Directorate in the Ministry of Environment and Water	- Planning and design of the expansion (optimization) according to planned monitoring for the second River Basin Management Plans (RBMP), incl. providing technical advice, assistance and support of the projects development; - Construction of stations, including monitoring in transboundary water bodies; - Equipment of existing and newly constructed stations with measuring devices for automatic storage	Eligible costs according to DCM 119/2014 r., incl.: - Costs for expert analyses, surveys and tests; - Costs for delivery of devices and for supply and installation of equipment; - Costs for construction works; - Costs for construction supervision and designer supervision;	100%	Third quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules

<sup>1</sup> It should be filled in with "yes" and "no".

<sup>2</sup> The categories of the eligible costs are indicative.

<sup>3</sup> If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

<sup>4</sup> If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

<sup>5</sup> It should be filled in with "yes" and "no".

<sup>6</sup> In order to ensure compliance of the OPE 2014 – 2020 priority axes with the applicable State aid regulations, an analysis will be carried out. The procedures for granting will be aligned with State aid rules and the relevant requirements and guidelines will be placed in the Guidelines for Application.

<sup>7</sup> If it is applicable.

<sup>8</sup> According to the art. 107 of the Treaty of the functioning of the EU.

<sup>9</sup> According to Regulation 1407/2013 of the EC from 18.12.2013 for the implementation of art. 107 and 108 of the Treaty of the functioning of the EU (OB, L 352 or 24.12.2013 r.).



Европейски съюз



						<ul style="list-style-type: none"> <li>- transmission of data with application of ICT-based solutions;</li> <li>- Analysis of the spatial position of the surface water bodies, justification of the necessary measurements of water quantity in relation to the assessment of the status of surface water bodies;</li> <li>- Identifying the measurement sites, taking into account the envisaged and constructed stations of the National real time water management system;</li> <li>- Stabilizing the profile of the water body at the point of measurement;</li> <li>- Purchasing of measurement devices such as portable hydrometric propellers, hydrometric cable systems, level and etc.</li> </ul>	<ul style="list-style-type: none"> <li>- Costs for preparation, organisation and management;</li> <li>- Costs for information and communication.</li> </ul>								
2	Development and/or optimization of the networks for control and operational monitoring of the groundwater chemical status	Improvement of the monitoring of the groundwater quality	Direct award procedure	no	15 000 000	Executive Environment Agency	<ul style="list-style-type: none"> <li>- Planning and design of the expansion (optimization) according to planned monitoring for the second RBMP, incl. providing technical advice, assistance and support of the projects development;</li> <li>- Conducting a national survey of the chemical status of groundwater bodies and justification of monitoring for the third RBMP;</li> </ul>	<ul style="list-style-type: none"> <li>- Eligible costs according to DCM 119/2014 r., incl.:</li> <li>- Costs for expert analyses, surveys and tests;</li> <li>- Costs for supply and delivery of equipment;</li> <li>- Costs for construction works;</li> <li>- Costs for construction supervision and designer supervision;</li> </ul>	100%	Third quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



Европейски съюз



						<ul style="list-style-type: none"> <li>- Construction of stations in areas affected by or at risk of being affected by human activity, and in transboundary water bodies;</li> <li>- Equipment of existing and newly constructed stations with measuring devices for automatic storage and/or transmission of data with application of ICT-based solutions.</li> </ul>	<ul style="list-style-type: none"> <li>- Costs for preparation, organisation and management;</li> <li>- Costs for information and communication.</li> </ul>								
3	Improvement of drinking water quality monitoring	Improvement of drinking water quality monitoring	Direct award procedure	no	10 000 000	Ministry of Health	<ul style="list-style-type: none"> <li>- Renovation and modernization of the laboratories of the State Health Control Bodies with new measuring instruments for drinking water monitoring purposes (including ICP-MS-MS, ICP-MS, ICP-OES, gas chromatography systems, liquid chromatography systems, ion chromatography systems, analyzers for determining total organic carbon, conductometers, portable OXI- meters, pH-meters, spectrophotometers, low background alpha / beta counting systems, low background spectrometers, low background liquid scintillation spectrometers, low background gamma spectrometry systems, alpha-spectrometry systems, gamma spectrometers, Soxhlet</li> </ul>	<ul style="list-style-type: none"> <li>Eligible costs according to DCM 119/2014 г., incl.:</li> <li>- Costs for expert analyses, surveys and tests;</li> <li>- Costs for supply and delivery of equipment;</li> <li>- Costs for preparation, organisation and management;</li> <li>- Costs for information and communication.</li> </ul>	100 %	Second quarter of 2016	Third quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



Европейски съюз



						apparatus, alfa-gard systems, radon-meters;									
						- Supply of additional laboratory equipment such as thermostats, thermoreactors, deionizers, vacuum evaporators, microwave decomposition systems, air conditioners, refrigerators and special cabinets for consumables and chemicals, etc.									
<b>Priority axis 2 „Waste“</b>															
4	Design and construction of anaerobic composting installations for separately collected biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of biodegradable waste	Direct award procedure	no	101 703 160	Municipalities, determined by preliminary analysis	<ul style="list-style-type: none"> <li>- Design and construction of anaerobic composting installations for separately collected biodegradable waste;</li> <li>- Design and construction of inlet infrastructure (i.e. electricity, road, water supply) for the purposes of the constructed installations;</li> <li>- Provision of the necessary equipment, facilities and machinery for separate waste collection of biodegradable waste.</li> </ul>	<ul style="list-style-type: none"> <li>- Eligible costs according to DCM 119/2014 г., incl.:</li> <li>- Costs for architects, engineers, economists and other experts services related to the preparation, conformity assessment and/or implementation of the operation;</li> <li>- Costs for preparation of feasibility studies and other analytical documents, analyses, assessments and research;</li> <li>- Costs for design;</li> <li>- Costs for construction works;</li> <li>- Costs for construction supervision;</li> <li>- Costs for designer supervision</li> <li>- Costs for purchase of</li> </ul>	100 %	Third quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



Европейски съюз



							land or acquisition or limited real rights;  - Costs for delivery and installation of equipment, facilities and machinery and furnishing;  - Costs for preparation, organisation and management;  - Costs for information and communication.							
5	Design and construction of installation for cogeneration in Sofia with recovery of RDF – third phase of the integrated system for municipal waste management of Sofia municipality	Ensuring of additional capacity for recovery of municipal waste with energy production	Direct award procedure	no	The total amount of the grant will be determined based on the project CBA and after analysis of the applicability of the state aid rules	Sofia municipality	- Design and construction of installation for cogeneration in Sofia with recovery of RDF, incl. the inlet infrastructure  Eligible costs according to DCM 119/2014 r., incl.:  - Costs for architects, engineers, economists and other experts services related to the preparation, conformity assessment and/or implementation of the operation;  - Costs for preparation of feasibility studies and other analytical documents, analyses, assessments and research;  - Costs for design;  - Costs for construction works;  - Costs for construction supervision;  - Costs for designer supervision;  - Costs for purchase of land or acquisition or limited real rights;	The maximum % of co-financing will be determined based on the project CBA and after analysis of the applicability of the state aid rules	Third quarter of 2016	Fourth quarter of 2016	The state aid rules may be applicable for the project. This will be determined based on the analysis that will be performed by JASPER S	no	N.A.	The total amount of the grant will be determined based on the project CBA and after analysis of the applicability of the state aid rules





Европейски съюз



								and installation of equipment, facilities and machinery and furnishing;  - Costs for preparation, organisation and management;  - Costs for information and communication.							
<b>Priority axis 3 „Natura 2000 and biodiversity“</b>															
7	Increasing stakeholder awareness for Natura 2000 network	Organisation of events aiming at increasing the public awareness for Natura 2000 network	Direct award procedure	no	4 300 000	National Service for Nature protection in Directorate in the MoEW	<ul style="list-style-type: none"> <li>- Conductation of three information campaigns presenting the benefits from the Natura 2000 network;</li> <li>- Conductation of forums on topics related to Natura 2000;</li> <li>- PR activities, directly related to the forums promotion;</li> <li>- Update of the National Prioritized Action Framework.</li> </ul>	<ul style="list-style-type: none"> <li>Eligible costs according to DCM 119/2014 г., incl.:</li> <li>- Costs for experts services, directly related to the preparation and/or implementation of the project activities;</li> <li>- Costs for preparation of documents related to the project preparation and or implementation;</li> <li>- Costs for preparation of procurement documents;</li> <li>- Costs for organisation and conduction of information events, printing of materials, etc.;</li> <li>- Costs for preparation, organisation and management;</li> <li>- Costs for information and communication.</li> </ul>	100%	Second quarter of 2016	Third quarter of 2016	To be specified	To be specified	N.A.	4 300 000
8	Improvement of Natura 2000 species	Improvement of Natura 2000 species conservation status	Open call for proposals	no	38 057 831	Non-profit	<ul style="list-style-type: none"> <li>- Activities for improvement of Natura 2000 species</li> </ul>	<ul style="list-style-type: none"> <li>Eligible costs according to DCM 119/2014 г., incl.:</li> </ul>	100%	Third quarter of	First quarter of 2017	To be specified	To be specified	N.A.	60 euro/ha and in accordance



Европейски съюз



	conservation status by implementation of the Community-led local development approach					legal entities (local action groups, local fisheries action groups), municipalities	conservation status.	<ul style="list-style-type: none"> <li>- Costs for direct conservation activities for species;</li> <li>- Costs for construction/reconstruction/rehabilitation of infrastructure necessary for the restoration and improvement of species habitats;</li> <li>- Costs for construction supervision;</li> <li>- Costs for designer supervision;</li> <li>- Costs for consultancy services related to the implementation of the project activities;</li> <li>- Costs for purchase, supply and installation of specialized machinery, equipment, species, etc.;</li> <li>- Costs for issuance of documents related to the environmental legislation;</li> <li>- Costs for organisation and management, incl. using external experts for preparation of project documentation;</li> <li>- Costs for information and communication.</li> </ul>	2016						to the activities envisaged in the projects
9	Improvement of Natura 2000 species and habitats	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	19 474 178	Structures of the MoEW and	- Restoration and improvement of the conservation status of species and habitats;	Eligible costs according to DCM 119/2014 r., incl.:	100%	Fourth quarter of 2016	Second quarter of 2017	To be specified	To be specified	N.A.	According to the measures envisaged





Европейски съюз



conservation status					Ministry of Agriculture and Food, non-profit legal entities, municipalities, institutes for science	<ul style="list-style-type: none"> <li>- Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species.</li> </ul>	<ul style="list-style-type: none"> <li>- Costs for implementation of direct conservation activities for species and habitats;</li> <li>- Costs for construction/reconstruction/rehabilitation of infrastructure necessary for restoration and maintenance of habitats and species habitats;</li> <li>- Costs for construction supervision;</li> <li>- Costs for design supervision;</li> <li>- Costs for consultancy services related to the project activities implementation;</li> <li>- Costs for purchase, delivery and installation of specialized machines, facilities and equipment, species, etc;</li> <li>- Costs for purchase/acquisition of land;</li> <li>- Costs for issuance of documents related to the environmental legislation;</li> <li>- Costs for organisation and management, incl. using external contractors for project documentation</li> </ul>							in the projects
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Европейски съюз



							and communication.								
1 1	Studies and assessments for the development of the second Flood Risk Management Plans 2021-2027	Development of RBMP in compliance with the Floods Directive and the Strategy for Disaster Protection	Direct award procedure	no	7 000 000	Water Management Directorate in the MoEW	<p>Eligible costs according to DCM 119/2014 г., incl.:</p> <ul style="list-style-type: none"> <li>- Costs for consultant services, directly related to the preparation and/or implementation of the project activities;</li> <li>- Costs for expert analyses, studies, geological and other studies;</li> <li>- Costs for administrative fees and services;</li> <li>- Costs for preparation of SEA, EIA, appropriate assessment, permits, etc.;</li> <li>- Costs for organisation and management, incl. for external services for preparation of project documentation;</li> <li>- Costs for information and communication.</li> </ul>	100%	Fourth quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	7 000 000	
<b>Priority axis 5 „Improvement of the ambient air quality“</b>															
1 2	Measures for improvement of the ambient air quality	Reduction of the ambient air pollution by decreasing the PM10 and NOx quantities	Open call for proposals	no	111 000 000	Municipalities with poor air quality	<p>- Measures addressing the domestic heating pollution such as:</p> <ul style="list-style-type: none"> <li>• replacement of stationary individual and multi-family domestic combustion installations/boilers on solid fuel;</li> <li>• installation of PM filters on individual domestic combustion</li> </ul>	<p>Eligible costs according to DCM 119/2014., incl.:</p> <ul style="list-style-type: none"> <li>-Costs for construction works;</li> <li>-Costs for construction supervision;</li> <li>- Costs for designer supervision;</li> </ul>	100% or according to the CBA of the project	Second quarter of 2016	Second quarter of 2017	To be specified	To be specified	According to the CBA of the projects	According to the CBA of the projects and the statement for the applicability of the state aid rules



Европейски съюз



						<p>installations;</p> <ul style="list-style-type: none"> <li>• measures for alternative heating, serving residential areas which consist of individual houses and/or small multi-family buildings using solid fuel for heating.</li> </ul> <p>- Measures addressing pollution of public transport:</p> <ul style="list-style-type: none"> <li>• measures to reduce emissions from public transport vehicles including reduction of the use of conventional fuel in public transport, replacement of the public transport vehicles exhaust systems (retrofitting);</li> <li>• other supplementary measures identified as appropriate by the beneficiaries to contribute to the achievement of the project objectives.</li> </ul>	<ul style="list-style-type: none"> <li>- Costs for architects, engineers, economists and other experts services related to the preparation, conformity assessment and/or implementation of the operation;</li> <li>- Costs for purchase of land, access and related charges in the event that the land or the right of access are necessary to perform the operation;</li> <li>- Costs for purchase, delivery and installation of equipment, facilities and machinery, directly related to the project activities implementation;</li> <li>- Costs for expert analyses and studies;</li> <li>- Costs for preparation, organisation and management;</li> <li>- Costs for information and communication.</li> </ul>							
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