



Европейски съюз



**INDICATIVE ANNUAL WORK PROGRAMME FOR PROVISION OF GRANTS UNDER THE PROGRAMMES
CO-FINANCED BY THE ERDF, ESF, CF AND EMF
OPERATIONAL PROGRAMME
ENVIRONMENT 2014 – 2020**

INDICATIVE ANNUAL WORK PROGRAMME FOR 2016

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to art. 3 DCM 107/2014	Preliminary selection of project concepts ¹	Total amount of the grant /BGN/	Eligible applicants	Sample Eligible activities	Categories eligible costs ²	Maximum % of co-financing	Inception date for procedure opening ³	Deadline for project proposal submission ⁴	The procedure/ part of the procedure is ^{5,6}		Amount of the project grant /BGN/ ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1.	Implementation of early WSS projects – component 2	Implementation of WSS projects until the development of regional feasibility study (RFS)	Direct award procedure	no	116 989 791	Municipalities	<ul style="list-style-type: none"> - Design/construction/rehabilitation/reconstruction of wastewater treatment facilities, incl. facilities for sludge treatment; - Design/construction/rehabilitation/reconstruction or replacement of collecting systems and facilities to or from the WWTP in order to provide environmental and cost effective operation of the WSS systems; - Design/construction/rehabilitation/reconstruction of water supply network and facilities, incl. drinking water treatment plants, reservoirs and pump 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs 	According to the CBA of the projects	Second quarter of 2016	Third quarter of 2016	To be specified	To be specified	N.A.	According to the CBA of the projects

¹ It should be filled in with “yes” and “no”.

² The categories of the eligible costs are indicative.

³ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁴ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁵ Отбелязва се „да“ или „не“.

⁶ С цел осигуряване съответствие на приоритетните оси на Оперативна програма „Околна среда“ 2014 – 2020 г. с приложимия режим по държавни помощи ще бъде извършен анализ относно приложимия режим по държавните помощи, като процедурите за предоставяне на безвъзмездна финансова помощ ще бъдат приведени в съответствие с правилата за държавните помощи, а съответните изисквания и указания ще бъдат разписани в Насоките за кандидатстване. (бележка МФ, Дирекция ДПРС)

⁷ Ако е приложимо.

⁸ По смисъла на чл. 107 от Договора за функционирането на Европейския съюз.

⁹ По смисъла на Регламент (ЕС) № 1407/2013 на Комисията от 18.12.2013 г. относно прилагането на членове 107 и 108 от Договора за функционирането на Европейския съюз към помощта de minimis (ОВ, L 352 от 24.12.2013 г.).



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							stations; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants.	for organization and management and for publicity and visualization (information and communication) of the project.							
2.	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	Preparation of WWS infrastructure project for Sofia municipality territory in line with the WSS sector reform goals	Direct award procedure	no	4 500 000	Sofia municipality	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	- Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project.	100%	First quarter of 2016	Second quarter of 2016	To be specified	To be specified	N.A.	4 500 000
3.	Completion of the water quantity monitoring systems	Completion and/or optimization of the water quantity monitoring networks in order a compliance to the European and national legislation to be achieved	Direct award procedure	no	15 000 000	Water Management Directorate in the Ministry of Environment and Water	- Planning and design of the expansion (optimization) according to planned monitoring for the second River Basin Management Plans (RBMP), incl. providing technical advice, assistance and support of the projects development; - Construction of	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees;	100 %	Second quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



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							<p>measure stations and measure points, including for monitoring in transboundary water bodies;</p> <ul style="list-style-type: none"> - Equipment of existing and newly constructed stations with measuring devices for automatic storage and/or transmission of data with application of ICT-based solutions; - Analysis of the spatial position of the surface water bodies, justification of the necessary measurements of water quantity in relation to the assessment of the status of surface water bodies; - Identifying the measurement sites, taking into account the envisaged and constructed stations of the National real time water management system; - Stabilizing the profile of the water body at the point of measurement; - Purchasing of measurement devices such as portable hydrometric propellers, hydrometric cable systems, level and etc. 	<ul style="list-style-type: none"> - Costs for materials; - Costs for stuff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project. 							
4.	Development and/or optimization of the networks for control and operational monitoring of the groundwater chemical status	Improvement of the monitoring of the groundwater quality	Direct award procedure	no	15 000 000	Executive Environment Agency	<ul style="list-style-type: none"> - Planning and design of the expansion (optimization) according to planned monitoring for the second RBMP, incl. providing technical advice, assistance and support of the projects development; - Conducting a national survey of the chemical status of groundwater 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; 	100%	Second quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



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							<p>bodies and justification of monitoring for the third RBMP;</p> <ul style="list-style-type: none"> - Construction of stations in areas affected by or at risk of being affected by human activity, and in transboundary water bodies; - Equipment of existing and newly constructed stations with measuring devices for automatic storage and/or transmission of data with application of ICT-based solutions. 	<ul style="list-style-type: none"> - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 							
5.	Improvement of drinking water quality monitoring	Bringing the monitoring of drinking water quality in terms of volume and frequency in accordance with the requirements of EU and national legislation	Direct award procedure	no	10 000 000	Ministry of Health	<p>Renovation and modernization of the laboratories of the State Health Control Bodies with new measuring instruments for drinking water monitoring purposes</p>	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 	100 %	Second/Third quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



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Priority axis 2 „Waste“

6.	Combined procedure for design and construction of composting installations and for design and construction of installations for preliminary treatment of municipal waste	<p>Reducing the amount of landfilled municipal waste by ensuring additional capacity for preliminary treatment and for separate municipal waste collection and recycling of green and/or biodegradable waste.</p> <p>Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste.</p>	Open call for proposals / Direct award procedure	no	131 040 610	Municipalities	<ul style="list-style-type: none"> - Design and construction of composting installations for separately collected green and/or biodegradable waste and for design and construction of installations for preliminary treatment of municipal waste; - Construction of inlet infrastructure (e.g. power supply, road, water supply), which serves the constructed plants; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste, incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 	100% or different amount, according to the project CBA	Second/Third quarter 2016	10 months after opening the call for proposals	To be specified	To be specified	According to CBA of the projects and according to the type and capacity of the installations	
7.	Design and construction of anaerobic composting installations for separately collected biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of biodegradable waste	Direct award procedure	no	101 703 160	Municipalities, determined by preliminary analysis	<ul style="list-style-type: none"> - Design and construction of anaerobic composting installations for separately collected biodegradable waste; - Design and construction of inlet infrastructure (i.e. electricity, road, water supply) for the purposes of the constructed installations; - Provision of the necessary equipment, 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for 	Project CBA	Third quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the statement for the applicability of the state aid rules



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							facilities and machinery for separate waste collection of biodegradable waste, incl. incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles.	organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication)							
8.	Design and construction of installation for cogeneration in Sofia with recovery of RDF – third phase of the integrated system for municipal waste management of Sofia municipality	Ensuring of additional capacity for recovery of municipal waste with energy production	Direct award procedure	no	The total amount of the grant will be determined based on the project CBA and after analysis of the applicability of the state aid rules that will be performed by JASPERS	Sofia municipality	Design and construction of installation for cogeneration in Sofia with recovery of RDF, incl. the inlet infrastructure	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication)	The maximum % of co-financing will be determined based on the project CBA and after analysis of the applicability of the state aid rules planned to be performed by JASPERS	Third/ Fourth quarter of 2016	Fourth quarter of 2016/First quarter of 2017	The state aid rules may be applicable for the project. This will be determined based on the analysis that will be performed by JASPERS	no	N.A.	The total amount of the grant will be determined based on the project CBA and after analysis of the applicability of the state aid rules that will be performed by JASPERS



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9.	Implementation of Demonstration/pilot projects for waste management	Forming zero waste society and enhancing public awareness for respecting the waste management hierarchy	Open call for proposals	no	9 779 150	Legal entities; non-profit legal entities; municipalities	<ul style="list-style-type: none"> - Activities related to the implementation of demonstration/pilot projects for the collection, summary, dissemination and application of new, non-traditional successful measures, practices and/or management approaches in the field of waste management; - Introduction of new technologies and organizing information campaigns aimed at the prevention of waste generation and the formation of zero waste society. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 	100 %	Fourth quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	According to the projects' CBA and based on the statement for the applicability of the state aid rules
Priority axis 3 „Natura 2000 and biodiversity“															
10.	Measures for improvement of Natura 2000 species and habitats conservation status	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	34 525 822	Structures of the MoEW and Ministry of Agriculture and Food, NGOs, municipalities, institutes for science	<ul style="list-style-type: none"> - Maintenance and improvement of the conservation status of species and habitats; - Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for 	100%	Second quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	According to the measures envisaged in the projects and the assessment by the



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								organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication)							OPE MA
11.	Increasing stakeholder awareness for Natura 2000 network	Organisation of events aiming at increasing the public awareness for Natura 2000 network	Direct award procedure	no	4 300 000	National Service for Nature protection Directorate in the MoEW	<ul style="list-style-type: none"> - Conduction of three information campaigns presenting the benefits from the Natura 2000 network; - Conduction of forums on topics related to Natura 2000; - PR activities, directly related to the forums promotion; - Update of the National Prioritized Action Framework. 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Cost for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project. 	100 %	Second quarter of 2016	Third quarter of 2016	To be specified	To be specified	N.A.	4 300 000
12.	Improvement of Natura 2000 species conservation	Improvement of Natura 2000 species conservation	Open call for proposals	no	38 057 831	Non-profit legal entities (local action groups,	Activities for improvement of Natura 2000 species conservation status.	<ul style="list-style-type: none"> - Costs for construction works; - Costs for 	100 %	Third quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	60 euro/ha and



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	status by implementation of the Community-led local development approach	status				local fisheries action groups), municipalities		<ul style="list-style-type: none"> tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 							in accordance to the activities envisaged in the projects
13.	Improvement of Natura 2000 species and habitats conservation status	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	19 474 178	Structures of the MoEW and Ministry of Agriculture and Food, non-profit legal entities, municipalities, institutes for science	<ul style="list-style-type: none"> - Maintenance and improvement of the conservation status of species and habitats; - Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization 	100%	Fourth quarter of 2016	Second quarter of 2017	To be specified	To be specified	N.A.	According to the measures envisaged in the projects



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								and management, for communication and visualization (information and communication)							
Priority axis 4 „Flood and landslides risk prevention and management“															
14.	Measures related to flood risk prevention and management, incl. ecosystem-based solutions	Construction of infrastructure, protection infrastructure and hydraulic structures	Open call for proposals	no	20 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for restoration of floodplains; - Activities for improvement of water retention; - Activities for biological banks fortification; - Risk prevention activities for the settlements – i.e. design and construction/fortification /rehabilitation/demolition of protective infrastructure and/or hydraulic structures. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for intangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 	100 %	Third quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	Depending on the activities included in the projects
15.	Landslide prevention and resilience in order to reduce the landslide risks (incl. on the national road	<ul style="list-style-type: none"> - Landslide processes risk prevention - Planning and designing of 	Direct award procedure	no	56 345 000	Structures of the Ministry of Regional Development and Public Works;	<ul style="list-style-type: none"> - Design studies (feasibility studies, pre-feasibility studies, geotechnical, hydrogeological and other studies, investment design); 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for 	100%	Third quarter of 2016	Fourth quarter of 2016	To be specified	To be specified	N.A.	56 345 000



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	network)	<p>infrastructural geoprotection activities in landslides areas for reducing the landslides occurrence risk aiming at protection of human health and life, environment and infrastructure</p> <p>- Planning, design and implementation of infrastructure geoprotection activities on the national road networks</p>				Municipalities	<p>- Project conformity assessment with the essential requirements for construction works;</p> <p>- Implementation of infrastructure geoprotection measures and activities for reducing the landslides, erosion, abrasion processes and for prevention of accidents and damages;</p> <p>- Establishment and/ or reestablishment of control and measuring systems in landslides.</p>	<p>intangible assets;</p> <p>- Costs for services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Costs for staff;</p> <p>- Costs for organization and taking part in events;</p> <p>- Indirect costs, incl. for organization and management, for communication and visualization (information and communication)</p>							
16.	Studies and assessments for the development of the second Flood Risk Management Plans 2021-2027	Development of RBMP in compliance with the Floods Directive and the Strategy for Disaster Protection	Direct award procedure	no	7 000 000	Water Management Directorate in the MoEW	Development of analyses and conduction of studies	<p>- Costs for intangible assets;</p> <p>- Cost for services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Costs for staff;</p> <p>- Cost for organization and participation in events;</p> <p>- Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project.</p>	100 %	Fourth quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	7 000 000



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Priority axis 5 „Improvement of the ambient air quality“

17.	Elaboration /update of Municipal plans for ambient air quality	Planning of adequate to the local conditions measures for improving ambient air quality.	Direct award procedure	no	3 000 000	Municipalities with poor air quality	Elaboration /update of Municipal plans for ambient air quality	<ul style="list-style-type: none"> - Costs for intangible assets; - Cost for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project. 	100%	Third quarter of 2016	Third quarter of 2019 ¹⁰	To be specified	To be specified	N.A.	3 000 000
18.	Measures for improvement of the ambient air quality	Reduction of the ambient air pollution by decreasing the PM10 and NOx quantities	Open call for proposals / Direct award procedure	no	111 348 825	Municipalities with poor air quality	<ul style="list-style-type: none"> - Measures addressing the domestic heating pollution such as: <ul style="list-style-type: none"> • replacement of stationary individual and multi-family domestic combustion installations/boilers on solid fuel; • installation of PM filters on individual domestic combustion installations; • measures for alternative heating, serving residential areas which consist of individual houses and/or small multi-family 	<ul style="list-style-type: none"> - Cost for construction works; - Costs for tangible assets; - Costs for intangible assets; - Cost for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - 	100% or according to the CBA of the project	Third/Fourth quarter of 2016	Second quarter of 2017	To be specified	To be specified	According to the CBA of the projects	According to the CBA of the projects and the statement for the applicability of the state aid

¹⁰ The procedure will be with several deadlines for applications.



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						<p>buildings using solid fuel for heating.</p> <p>- Measures addressing pollution of public transport:</p> <ul style="list-style-type: none"> • measures to reduce emissions from public transport vehicles including reduction of the use of conventional fuel in public transport, replacement of the public transport vehicles exhaust systems (retrofitting); • other supplementary measures identified as appropriate by the beneficiaries to contribute to the achievement of the project objectives; • measures for compliance of the ambient air quality monitoring systems with the legislation requirements, when such needs are justified by the municipal authorities and the competent authorities. 	<p>including costs for organization and management and for publicity and visualization (information and communication) of the project.</p>									rules
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