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INDICATIVE ANNUAL WORK PROGRAMME FOR 2016 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample Eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/ part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1.	Implementation of early WSS projects – component 2	Implementation of WSS projects until the development of regional feasibility study (RFS)	Direct award procedure	no	116 989 791	Municipalities	<ul style="list-style-type: none"> - Design/construction /rehabilitation/ reconstruction of wastewater treatment facilities, incl. facilities for sludge treatment; - Design/construction /rehabilitation/ reconstruction or replacement of collecting systems and facilities to or from the WWTP in order to provide environmental and cost effective operation of the WSS systems; - Design/construction /rehabilitation/ reconstruction of water supply network and facilities, incl. drinking water treatment plants, reservoirs and pump stations; 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization 	According to the CBA of the projects	Second quarter of 2016	30.09.2016	The Ministry of Finance opinion is taken into account	The Ministry of Finance opinion is taken into account	N.A.	According to the CBA of the projects

1 Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

2 It should be filled in with “yes” and “no”.

3 The categories of the eligible costs are indicative.

4 If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

5 If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

6 It should be filled in with “yes”, “no” or “to be specified”.

7 If applicable.

8 In compliance with Art.107 of the Treaty on the Functioning of the European Union.

9 In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).



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							- Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants.	and management and for publicity and visualization (information and communication) of the project.							
2.	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	Preparation of WWS infrastructure project for Sofia municipality territory in line with the WSS sector reform goals	Direct award procedure	no	4 500 000	Sofia municipality	Development of regional feasibility study for water supply and sanitation for Sofia municipality territory	- Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project.	100%	First quarter of 2016	30.06.2016	The Ministry of Finance opinion is taken into account	The Ministry of Finance opinion is taken into account	N.A.	4 500 000
3.	Completion of the water quantity monitoring systems	Completion and/or optimization of the water quantity monitoring networks in order a compliance to the European and national legislation to be achieved	Direct award procedure	no	15 000 000	Water Management Directorate in the Ministry of Environment and Water	- Planning and design of the expansion (optimization) according to planned monitoring for the second River Basin Management Plans (RBMP), incl. providing technical advice, assistance and support of the projects development; - Construction of measure stations and measure points,	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for	100 %	Second quarter of 2016	30.12.2016	No	No	N.A.	15 000 000



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							<ul style="list-style-type: none"> including for monitoring in transboundary water bodies; - Equipment of existing and newly constructed stations and points with measuring devices for automatic storage and/or transmission of data with application of ICT-based solutions; - Analysis of the spatial position of the surface water bodies, justification of the necessary measurements of water quantity in relation to the assessment of the status of surface water bodies; - Identifying the measurement sites, taking into account the envisaged and constructed stations of the National real time water management system; - Stabilizing the profile of the water body at the point of measurement; - Purchasing of measurement devices such as portable hydrometric propellers, hydrometric cable systems, level and etc. 	<ul style="list-style-type: none"> materials; - Costs for stuff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project. 							
4.	Development and/or optimization of the networks for control and operational monitoring of the groundwater chemical status	Improvement of the monitoring of the groundwater quality	Direct award procedure	no	15 000 000	Executive Environment Agency	<ul style="list-style-type: none"> - Planning and design of the expansion (optimization) according to planned monitoring for the second RBMP, incl. providing technical advice, assistance and support of the projects development; - Conducting a national survey of the chemical status of groundwater bodies and justification 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; 	100%	Second quarter of 2016	30.12.2016	No	No	N.A.	15 000 000



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							<ul style="list-style-type: none"> of monitoring for the third RBMP; - Construction of stations in areas affected by or at risk of being affected by human activity, and in transboundary water bodies; - Equipment of existing and newly constructed stations with measuring devices for automatic storage and/or transmission of data with application of ICT-based solutions. 	<ul style="list-style-type: none"> - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for communication and visualization (information and communication) 							
5.	Improvement of drinking water quality monitoring	Bringing the monitoring of drinking water quality in terms of volume and frequency in accordance with the requirements of EU and national legislation	Direct award procedure	no	10 000 000	Ministry of Health	Renovation and modernization of the laboratories of the State Health Control Bodies with new measuring instruments for drinking water monitoring purposes	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication 	100 %	Third quarter of 2016	31.01.2017	No	No	N.A.	10 000 000
6.	Regional WSS investment project for integrated territory of ViK EOOD Smolyan	Implementation of regional approach for WSS infrastructure investments financed by the	Direct award procedure	no	70 000 000	ViK EOOD Smolyan (WSS Plc. Smolyan)	<ul style="list-style-type: none"> - Design/construction /rehabilitation/ reconstruction of wastewater treatment facilities, incl. facilities for sludge treatment; 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for 	According to the CBA of the project	Fourth quarter of 2016	First quarter of 2017	To be specified	To be specified	N.A.	According to the CBA of the project and the



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		OPE 2014 - 2020					<ul style="list-style-type: none"> - Design/construction /rehabilitation/ reconstruction or replacement of collecting systems and facilities to or from the WWTP in order to provide environmental and cost effective operation of the WSS systems; - Design/construction /rehabilitation/ reconstruction of water supply network and facilities, incl. drinking water treatment plants; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 							statement for the applicability of the state aid rules
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Priority axis 2 „Waste“

7.	Combined procedure for design and construction of composting installations and for design and construction of installations for preliminary treatment of municipal waste	<p>Reducing the amount of landfilled municipal waste by ensuring additional capacity for preliminary treatment and for separate municipal waste collection and recycling of green and/or biodegradable waste.</p> <p>Provision of the necessary equipment, facilities and machinery for separate waste collection of green and</p>	Direct award procedure	no	144 144 671	<p>Municipalities from 26 Regional waste management associations (RWMA) that according to the National Waste Management Plan are with identified needs for construction of both types of installations and do not have constructed installations serving all municipalities in the RWMA at this stage</p>	<ul style="list-style-type: none"> - Design and construction of composting installations for separately collected green and/or biodegradable waste and for design and construction of installations for preliminary treatment of municipal waste; - Construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants; - Provision of the necessary equipment, facilities and machinery for separate waste collection of green and biodegradable waste, incl. containers for 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization 	100% or different amount, according to the projects CBA and the opinion for the applicability of the state aid rules	Fourth quarter 2016	6 months after opening the call for proposals	To be specified	To be specified	According to CBA of the projects	According to CBA of the project and according to the type and capacity of the installations and the state
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		biodegradable waste.					collecting biodegradable waste at the source and of specialized transport vehicles.	and management, for information and communication							ment for the applicability of the state aid rules
8.	Design and construction of anaerobic composting installations for separately collected biodegradable waste	Reducing the amount of landfilled municipal waste by ensuring of additional capacity for separate municipal waste collection and recycling of biodegradable waste	Direct award procedure	no	122 043 792	Municipalities from 5 RWMA (or combination with 6th RWMA), determined by preliminary analysis	<ul style="list-style-type: none"> - Design and construction of anaerobic composting installations for separately collected biodegradable waste; - Design and construction of adjoining infrastructure (i.e. electricity, road, water supply) for the purposes of the constructed installations; - Provision of the necessary equipment, facilities and machinery for separate waste collection of biodegradable waste, incl. containers for collecting biodegradable waste at the source and of specialized transport vehicles. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication 	According to the projects CBA and the statement for the applicability of the state aid rules	Third/Fourth quarter of 2016	6 months after opening the call for proposals	To be specified	To be specified	N.A.	According to the project CBA and the statement for the applicability of the state aid rules
9.	Design and construction of installation for cogeneration in Sofia with recovery of RDF – third phase of the integrated system for municipal waste management of Sofia municipality	Ensuring of additional capacity for recovery of municipal waste with energy production	Direct award procedure	no	The total amount of the grant will be determined based on the project CBA and after analysis of the	Sofia municipality in partnership with “Toplofikatsia Sofia” JSC	Design and construction of installation for cogeneration in Sofia with recovery of RDF, incl. the adjoining infrastructure	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; 	The maximum % of co-financing will be determined based on the project CBA and after analysis of the applicability	Fourth quarter of 2016	First quarter of 2017	The state aid rules may be applicable for the project. This will be determined based on the analysis that will	no	N.A.	The total amount of the grant will be determined based



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								visualization (information and communication) of the project.							
11.	Improvement of Natura 2000 species conservation status by implementation of the Community-led local development approach	Improvement of Natura 2000 species conservation status	Open call for proposals	no	3 147 042	Non-profit legal entities, municipalities	Activities for improvement of Natura 2000 species conservation status.	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication 	100 %	The Local Action Groups/ Local Action Fisheries Groups open the guidelines for application.	6 months after opening the call for proposals, but not later than 30.06.2017	To be specified	To be specified	N.A.	60 euro/ha and in accordance to the activities envisaged in the projects
12.	Improvement of Natura 2000 species and habitats conservation status	Improved conservation status of Natura 2000 species and habitats	Open call for proposals	no	54 000 000	Structures of the MoEW and Ministry of Agriculture and Food, non-profit legal entities, municipalities, institutes for science	<ul style="list-style-type: none"> - Maintenance and improvement of the conservation status of species and habitats; - Construction and maintenance of infrastructure, necessary for restoration of natural habitats and species. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for 	100%	Fourth quarter of 2016	Second quarter of 2017	To be specified	To be specified	N.A.	According to the measures envisaged in the projects



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								organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication							
Priority axis 4 „Flood and landslides risk prevention and management“															
13.	Measures related to flood risk prevention and management, incl. ecosystem-based solutions	Construction of infrastructure, protection infrastructure and hydraulic structures	Open call for proposals	no	20 000 000	Municipalities	<ul style="list-style-type: none"> - Activities for restoration of floodplains; - Activities for improvement of water retention; - Activities for biological banks fortification; - Risk prevention activities for the settlements – i.e. design and construction/fortification /rehabilitation/demolition of protective infrastructure and/or hydraulic structures. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for intangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for stuff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication 	100 %	Fourth quarter of 2016	Second quarter of 2017	To be specified	To be specified	N.A.	Depending on the activities included in the projects
14.	Landslide prevention and resilience in order to reduce the landslide risks (incl. on the national road network)	<ul style="list-style-type: none"> - Landslide processes risk prevention - Planning and designing of infrastructural 	Direct award procedure	no	65 519 199	Structures of the Ministry of Regional Development and Public Works; Municipalities	<ul style="list-style-type: none"> - Design studies (feasibility studies, pre-feasibility studies, geotechnical, hydrogeological and other studies, investment design); 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible 	100%	Fourth quarter of 2016	Second quarter of 2018	To be specified	To be specified	N.A.	65 519 199



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		<p>geoprotection activities in landslides areas for reducing the landslides occurrence risk aiming at protection of human health and life, environment and infrastructure</p> <p>- Planning, design and implementation of infrastructure geoprotection activities on the national road networks</p>					<p>- Project conformity assessment with the essential requirements for construction works;</p> <p>- Implementation of infrastructure geoprotection measures and activities for reducing the landslides, erosion, abrasion processes and for prevention of accidents and damages;</p> <p>- Establishment and/ or reestablishment of control and measuring systems in landslides.</p>	<p>assets;</p> <p>- Costs for services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Costs for staff;</p> <p>- Costs for organization and taking part in events;</p> <p>- Indirect costs, incl. for organization and management, for information and communication</p>								
Priority axis 5 „Improvement of the ambient air quality“																
15.	Elaboration /update of Municipal plans for ambient air quality	Planning of adequate to the local conditions measures for improving ambient air quality	Direct award procedure	no	3 000 000	Municipalities with poor air quality	Elaboration/update of Municipal plans for ambient air quality	<p>- Cost for services;</p> <p>- Costs for fees;</p> <p>- Costs for staff;</p> <p>- Indirect costs - including costs for organization and management and for publicity and visualization (information and communication) of the project.</p>	100%	Third quarter of 2016	30.01.2017 and 30.01.2019	No	No	N.A.	3 000 000	