



European Union



INDICATIVE ANNUAL WORK PROGRAMME FOR 2017 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample Eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1.	Construction of WSS infrastructure	Increase of the number of agglomerations in compliance with the requirements of Directive 91/271/EEC concerning urban wastewater treatment and Directive 98/83/EC on the quality of water intended for human consumption	Direct award procedure	no	1 550 000 000	WSS operators and Sofia municipality	<ul style="list-style-type: none"> - Design/construction /rehabilitation/reconstruction of wastewater treatment plants, incl. facilities for sludge treatment; - Design/construction/ /reconstruction/ rehabilitation or replacement of collecting systems and facilities to or from the WWTP for priority provision of environmental friendly and cost effective operation of the WSS systems; - Design/construction/ /reconstruction/ rehabilitation of drinking water supply networks and facilities, incl. DWTP, tanks and pumping stations; - Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; Costs for materials; - Costs for staff; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	According to the CBA of the projects and the statement for the applicability of the state aid rules	Third/ Fourth quarter of 2017	First/ Second quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	According to the CBA of the projects and the statement for the applicability of the state aid rules

¹ Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

² It should be filled in with “yes” and “no”.

³ The categories of the eligible costs are indicative.

⁴ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁵ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁶ It should be filled in with “yes”, “no” or “to be specified”.

⁷ If applicable.

⁸ In compliance with Art.107 of the Treaty on the Functioning of the European Union.

⁹ In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

Priority axis 2 „Waste“															
2.	Implementation of demonstration / pilot projects for waste management	Forming zero waste society and enhancing public awareness for respecting the waste management hierarchy	Open call for proposals	no	9 779 150	Legal entities, non-profit legal entities, municipalities	<ul style="list-style-type: none"> - Activities related to the implementation of demonstration/pilot projects for the collection, summary, dissemination and implementation of new, non-traditional successful measures, good practices and/or management approaches in the field of waste management; - Introduction of new technologies and organizing information campaigns aimed at the prevention of waste generation and the formation of zero waste society. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication 	100 %	Third/ Fourth quarter of 2017	First/ Second quarter of 2018	No	Yes	N.A.	The maximum grant will be set up to the “de minimis” aid.
Priority axis 3 „Natura 2000 and biodiversity“															
3.	Improvement of Natura 2000 species conservation status by implementation of the CLLD approach	Improvement of Natura 2000 species conservation status	Open call for proposals	no	Depending on the remaining budget from the first selection procedure for LAGs and CLLD strategies in 2016	Non-profit legal entities, municipalities	<ul style="list-style-type: none"> - Measures for project proposal preparation; - Measures for improvement of Natura 2000 conservation status of species; - Activities for publicity and involvement of the stakeholders related with the conservation measures implementation. 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100 %	The guidelines are opened by the Local Action Groups / Local Action Fisheries Groups	6 months after opening the call for proposals	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	60 euro/ha and in accordance to the activities envisaged in the projects
Priority axis 4 „Flood and landslides risk prevention and management“															
4.	Implementation of studies and assessments for the development	Carrying out preparatory activities, studies and assessments necessary for	Direct award procedure	no	7 000 000	Water Management Directorate in the MoEW	Development of analyses and conduction of studies	<ul style="list-style-type: none"> - Costs for intangible assets; - Costs for services; - Costs for fees; 	100 %	Second quarter of 2017	Fourth quarter of 2017	To be specified with the Ministry of	To be specified with the Ministry of	N.A.	7 000 000

	of the second Flood Risk Management Plans 2021-2027	the preparation of a second FRMP for the period 2021 - 2027 in compliance with the Floods Directive and the Strategy for Disaster Protection						- Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs including costs for organization and management and for information and communication of the project.				Financ e during the proced ures under Ordina nce 4/22.07 .2016	Financ e during the proced ures under Ordina nce 4/22.07 .2016		
5.	Ecosystem-based solutions for flood risk prevention and management	Flood risk management by green infrastructure	Open call for proposals	no	7 000 000	Municipalities	- Activities for restoration of floodplains; - Activities for improvement of water retention; - Activities for biological banks fortification.	- Costs for construction works; - Costs for intangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication	100 %	Third quarter of 2017	Second quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	N.A.	Depend ing on the activiti es include d in the project s

Priority axis 5 „Improvement of the ambient air quality“

6.	Measures for improvement of the ambient air quality	Reduction of the ambient air pollution by decreasing the PM10 and NOx quantities	Open call for proposals / direct award procedure	no	111 348 825	Municipalities with poor air quality	- Measures addressing the domestic heating pollution such as: <ul style="list-style-type: none"> replacement of stationary individual and multi-family domestic combustion installations/boilers on solid fuel; installation of PM filters on individual domestic combustion installations; measures for alternative heating, serving residential areas which consist of individual houses and/or small multi-family buildings using solid fuel for heating. - Measures addressing pollution of public transport:	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for staff; - Costs for organization and taking part in events; - Indirect costs, incl. for organization and management, for information and communication	100% or according to the CBA of the project	Second quarter of 2017	Fourth quarter of 2017/ First quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07 .2016	Accord ing to the CBA of the project s	Accord ing to the CBA of the project s and the stateme nt for the applica bility of the state aid rules
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							<ul style="list-style-type: none"> • measures to reduce emissions from public transport vehicles including reduction of the use of conventional fuel in public transport, replacement of the public transport vehicles exhaust systems (retrofitting); • other supplementary measures identified as appropriate by the beneficiaries to contribute to the achievement of the project objectives; • - Measures for compliance of the ambient air quality monitoring systems with the legislation requirements, when such needs are justified by the municipal authorities and the competent authorities. 									
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