



European Union



INDICATIVE ANNUAL WORK PROGRAMME FOR 2018 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aids ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1	Preparation and development of the third RBMPs	Implementation of the necessary activities for development of RBMP 2022-2027	Direct award procedure	no	24 000 000	Water Management Directorate within MoEW in partnership with 4 River Basin Districts	<ul style="list-style-type: none"> - Study of the chemical status of groundwater bodies and assessment of the impact of human activities on them, with the development of a network and a program for control, operational and preventive monitoring of groundwater bodies; - Preparation of analyses; - Conducting surveys; - Development of strategic documents; - Development of assessment tools, incl. models. 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs - including costs for organization and management and for information and communication of the project. 	100%	First/ Second quarter of 2018	First/ Second quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	24 000 000
2	Supporting regional investment planning of WSS	Preparation of regional feasibility studies for the territory of	Direct award procedure	no	23 000 000	Ministry of Regional Development and Public Works	Development and adoption of regional feasibility studies for the territory of newly consolidated WSS operator;	<ul style="list-style-type: none"> - Costs for services; - Costs for fees; - Indirect costs - including costs for organization and 	100%	First quarter of 2018	Third quarter of 2018	To be specified with the	To be specified with the	N.A.	23 000 000

¹ Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

² It should be filled in with “yes” and “no”.

³ The categories of the eligible costs are indicative.

⁴ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁵ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁶ It should be filled in with “yes”, “no” or “to be specified”.

⁷ If applicable.

⁸ In compliance with Art.107 of the Treaty on the Functioning of the European Union.

⁹ In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

	sector – second phase	newly consolidated WSS operator. Preparation of WWS infrastructure projects in line with the WSS sector reform.					- Consultant services for assistance in the implementation and ensuring the quality.	management and for information and communication and consultant services for assistance in the implementation and ensuring the quality.				Ministry of Finance during the procedures under Ordinance 4/22.0 7.2016	Ministry of Finance during the procedures under Ordinance 4/22.0 7.2016		
Priority axis 2 „Waste“															
3	Implementation/pilot projects for waste management	Forming zero waste society and enhancing public awareness for respecting the waste management hierarchy	Direct award procedure	no	9 779 150	Legal entities, non-profit legal entities, municipalities	- Activities related to the implementation of demonstration/pilot projects for the collection, summary, dissemination and implementation of new, nontraditional successful measures, good practices and/or management approaches in the field of waste management; - Introduction of new technologies and organizing information campaigns aimed at the prevention of waste generation and the formation of zero waste society.	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project.	Up to 100 %	First/ Second quarter of 2018	Third/Fourth quarter of 2018	No	Yes	N.A.	The maximum grant will be set up to the “de minimis” aid.
Priority axis 3 „Natura 2000 and biodiversity“															
4	Development/update of species action plans	Identifying restoration, maintaining and other conservation measures for Natura 2000 target species for a period of 10 years	Open call for proposals	no	3 912 000	Structures in/at the MoEW/MAFF and non-profit legal entities	Actions for development/update of species action plans – e.g. collecting of the necessary information; conducting public hearings or other forms of stakeholders participation; taking into account recommendations and proposals of the National Biodiversity Council.	- Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project.	Up to 100 %	Second/ third quarter of 2018	Third/ fourth quarter of 2018	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.0	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.0	N.A.	Depending on the activities, include in the projects

5	Technical assistance for the National Management Body for Natura 2000 Network	Ensuring the operation of the National Management Body for Natura 2000 Network, incl. for the NPAF and NICS	Direct award procedure	no	9 969 564	National Management Body for Natura 2000 Network	<ul style="list-style-type: none"> - Development of rules, procedures and guidances for the management of Natura 2000 protected areas; - Increasing the planning and programming capacity for Natura 2000 network management by conducting/ participating in specialized trainings; - Organizing and conducting a national competition for best projects contributing to Natura 2000; - Purchase of equipment; - Organizing and holding meetings of the Monitoring Committee of NPAF and NICS; - Organizing and holding campaigns for promoting funding opportunities for NATURA 2000 projects. 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for staff; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	Up to 100 %	After the legislative establishment of the National Management Body for Natura 2000 Network	Up to 3 months after the opening of the procedure	7.2016	7.2016	N.A.	9 969 564
6	Technical assistance for the Regional Management Bodies for Natura 2000 Network	Ensuring the operation of the Regional Management Bodies for Natura 2000 Network, incl. for the NPAF and NICS	Direct award procedure	no	17 136 646	Regional Management Bodies for Natura 2000 Network	<ul style="list-style-type: none"> - Development of rules, procedures and guidances for the management of Natura 2000 protected areas; - Carrying out monitoring, evaluation and reporting of the implementation of NPAF and NICS; - Purchase of equipment. 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for staff; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	Up to 100 %	After the legislative establishment of the Regional Management Bodies for Natura 2000 Network	Up to 3 months after the opening of the procedure			N.A.	17 136 646
7	Support for development and management of ecosystems services and assessment	Ensuring of information for the ecosystems and ecosystems services status	Direct award procedure	no	16 272 608	National Service for Nature Protection Directorate in the MoEW and Executive Forest Agency	<ul style="list-style-type: none"> - Development/update of methodologies for mapping and evaluation of ecosystems and their services; - Collecting of current available data, mapping of ecosystems and their 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; 	Up to 100 %	Third/ Fourth quarter of 2018	Fourth/ quarter of 2018/ First quarter of 2019			N.A.	16 272 608

	of the green infrastructure elements					services, validation and creating database; - Update of Guidance for monitoring of ecosystems and their services status and development; - Elaboration of methodologies for ecosystems services economic value evaluation and development of PES schemes for services provided by NATURA 2000 sites; - Reporting to the EC; - Development of methodologies for mapping and green infrastructure elements evaluation, mapping and assessment.	- Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project.				e during the procedures under Ordinance 4/22.07.2016	e during the procedures under Ordinance 4/22.07.2016			
Priority axis 4 „Flood and landslides risk prevention and management“															
8	Second phase of the establishment of a National real time water management system for the territory of the country.	Ensuring the functioning of a national integrated interdepartmental system for optimization of the operational monitoring and water management in the Republic of Bulgaria, incl. in high waters and in periods of drought for 12 main rivers (Ogosta, Vit, Osum, Yantra, Rusenski lom, Provadiyska, Kamchia, Tundzha, Maritza, Arda, Places, Struma)	Direct award procedure	no	24 126 449	Water Management Directorate within MoEW	- Planning, design and establishment of a National real time water management system covering 12 river basins; - Securing (planning, design and equipment) of the components necessary for system's functioning.	- Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project.	100 %	Third/ Fourth quarter of 2018	First/ Second quarter of 2019	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	24 126 449